

2022-2023 Annual Water and Sewerage Performance Report - Key Performance Indicators Data

Year	Organisation	Scheme ID	Scheme	Scheme Type	KPI Code	SWIM Code	Indicator Title	Value	Units
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	1	Count
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.1	AS2	Length water mains	1.9	km
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	0.49	ML/day
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.7	AS48	Total potable water storage volume	0.4	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	6	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	53.5	per 100 km water main
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	20	per 1000 connections
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	20	per 1000 connections
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	0	per 1000 connections
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.13	CS2	Connected residential properties: water	0.038	000s
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.012	000s
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	100	%
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	367.83	\$/annum
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	Water Access	Text
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	14.1	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	21	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.5	WA201	Maximum daily demand	0.1	ML/day
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	17.7	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	5.9	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	5.1	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.12	WA7	Volume water sourced: all	35.1	ML
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	314	days
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	51	days
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	5	1,2,3,4,5,6
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2023	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	1	Count
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.1	AS2	Length water mains	198.1	km
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	30	ML/day
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.7	AS48	Total potable water storage volume	38.9	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	931.4	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	37.9	per 100 km water main
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0.1	per 1000 connections
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.3	per 1000 connections
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	138.5	per 1000 connections
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.13	CS2	Connected residential properties: water	6.111	000s
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.588	000s
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	100	%
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0.1	per 1000 connections
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	367.83	\$/annum
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	Water Access	Text
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	4547.1	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	NR	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.5	WA201	Maximum daily demand	15.6	ML/day
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	4207.5	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	2365.3	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	771.1	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.12	WA7	Volume water sourced: all	4547.1	ML
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	314	days
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	51	days
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days

2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	4	1,2,3,4,5,6
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	fair	high,fair,unsure,low,very low
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	fair	high,fair,unsure,low,very low
2023	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	1	Count
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.1	AS2	Length water mains	73.9	km
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	4.9	ML/day
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.7	AS48	Total potable water storage volume	4.5	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.23	AS56	Volume water lost: potable water	91.1	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.5	AS8	Water main breaks per 100 km water main	14.9	per 100 km water main
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.7	CS17	Average frequency unplanned interruptions: water	140.4	per 1000 connections
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.13	CS2	Connected residential properties: water	0.739	000s
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.14	CS3	Connected non-residential properties: water	0.016	000s
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	100	%
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.1(value)	PR3	Fixed charge: water value	367.83	\$/annum
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.1(text)	PR5	Fixed charge: water description	Water Access	Text
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.8	WA1	Volume water sourced: surface water	409	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.9a	WA2	Volume water sourced: groundwater	NR	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.5	WA201	Maximum daily demand	2.3	ML/day
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.6a	WA225	Volume potable water produced at a water treatment plant	293.9	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.17a	WA32	Volume potable water supplied: residential	186.7	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.18a	WA34	Volume potable water supplied: non-residential	13.9	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.12	WA7	Volume water sourced: all	409	ML
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	314	days
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	51	days
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	5	1,2,3,4,5,6
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2023	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.1	AS2	Length water mains	1.2	km
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.13	CS2	Connected residential properties: water	0.014	000s
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.14	CS3	Connected non-residential properties: water	NR	000s
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.8a	CS66	Percent CSS response target met: water incidents	100	%
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.1(value)	PR3	Fixed charge: water value	367.83	\$/annum
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.1(text)	PR5	Fixed charge: water description	Water Access	Text
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.8	WA1	Volume water sourced: surface water	NR	ML
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.9a	WA2	Volume water sourced: groundwater	28.2	ML
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.5	WA201	Maximum daily demand	0	ML/day
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.10	WA61	Volume water sourced: desalination marine water	NR	ML
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.12	WA7	Volume water sourced: all	28.2	ML
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.17b	WA91	Volume raw-PT water supplied: residential	2.8	ML
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.18b	WA92	Volume raw-PT water supplied: non-residential	NR	ML
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10a	WS11	Water restriction duration: PWCM	314	days
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10b	WS12	Water restriction duration: Level 1	51	days
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10c	WS13	Water restriction duration: Level 2	0	days
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10d	WS14	Water restriction duration: Level 3	0	days
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10f	WS16	Water restriction duration: Level 5	0	days
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no

2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	5	1,2,3,4,5,6
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2023	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.1	AS2	Length water mains	NR	km
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	NR	000s
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	NR	\$/annum
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description	Not Relevant	Text
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2023	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	NR	ML
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.1	AS2	Length water mains	6.8	km
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.5	AS8	Water main breaks per 100 km water main	0	per 100 km water main
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.13	CS2	Connected residential properties: water	NR	000s
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.14	CS3	Connected non-residential properties: water	0.002	000s
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.1(value)	PR3	Fixed charge: water value	NR	\$/annum
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.1(text)	PR5	Fixed charge: water description	Not Relevant	Text
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	0	ML
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.11	WA26	Volume recycled sewage supplied: all	531.9	ML
2023	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	531.9	ML
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	40	per 100 km sewer mains
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants	1	Count
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	37.5	km
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	0.957	000s
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage	0.144	000s
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value	998.98	\$/annum
2023	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Single Unit Charge	Text
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	25.9	per 100 km sewer mains
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.3	AS4	Number sewage treatment plants	1	Count
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	61.7	km
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	0.2	per 1000 connections
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0	per 1000 connections
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.2	per 1000 connections
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.15	CS6	Connected residential properties: sewerage	4.652	000s
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.16	CS7	Connected non-residential properties: sewerage	0.292	000s
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.2(value)	PR31	Fixed charge: sewerage value	998.98	\$/annum
2023	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.2(text)	PR40	Fixed charge: sewerage description	Single Unit Charge	Text
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.4a	AS1	Number water treatment plants: providing full treatment	3	Count
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.1	AS2	Length water mains	281.8	km
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.6	AS39	Sewerage mains breaks/chokes per 100 km sewer main	31.2	per 100 km sewer mains
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.3	AS4	Number sewage treatment plants	2	Count
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants	35.39	ML/day
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.7	AS48	Total potable water storage volume	43.8	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.2	AS5	Length sewerage mains and channels	99.2	km
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.23	AS56	Volume water lost: potable water	1028.6	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.5	AS8	Water main breaks per 100 km water main	30.9	per 100 km water main
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.12	CS10	Water service complaints per 1000 connections	0.1	per 1000 connections
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.13	CS11	Sewerage service complaints per 1000 connections	0.2	per 1000 connections
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.14	CS12	Water and sewerage billing and account complaints per 1000 connections	0.1	per 1000 connections
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.5	per 1000 connections
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.7	CS17	Average frequency unplanned interruptions: water	137.8	per 1000 connections
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.13	CS2	Connected residential properties: water	6.902	000s
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.14	CS3	Connected non-residential properties: water	0.616	000s
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.15	CS6	Connected residential properties: sewerage	5.609	000s
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.9a	CS65	Percent CSS response target met: sewerage incidents	100	%
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.8a	CS66	Percent CSS response target met: water incidents	100	%
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.16	CS7	Connected non-residential properties: sewerage	0.436	000s
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.10	CS9	Water quality complaints per 1000 connections	0.1	per 1000 connections

2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	8970.075	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets	56795.661	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.11	FN11	Costs: operating water per connection	316	\$/connection
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.12	FN12	Costs: operating sewerage per connection	370.03	\$/connection
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.1	FN14	Capital expenditure: water supply	4634.67	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.2	FN15	Capital expenditure: sewerage	1456.53	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	8077.842	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water	14.393	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage	938.947	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.11a	FN32	Costs: operating water (NPR)	2375.672	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.12a	FN33	Costs: operating sewerage	2236.838	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.21	FN49	Costs: any other water	3369.759	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.22	FN50	Costs: any other sewerage	1957.535	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	183688.65	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets	89551.67	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	1888.384	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	2176.148	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	3066.47	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	1821.65	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.17	FN80	Previous 5 year average annual renewals expenditure: water	2663.1	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.18	FN81	Previous 5 year average annual renewals expenditure: sewerage	1225.33	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.19	FN82	Forecast 5 year average annual renewals expenditure: water	4105.96	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.20	FN83	Forecast 5 year average annual renewals expenditure: sewerage	693.5	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets	106249.354	\$,000
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.1(value)	PR3	Fixed charge: water value	367.83	\$/annum
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.2(value)	PR31	Fixed charge: sewerage value	1043.92	\$/annum
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.2(text)	PR40	Fixed charge: sewerage description	Single Unit Charge	Text
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.3	PR47	Annual bill based on 200kl/a: water+sewerage	1737.75	\$
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: water+sewerage	1679.54	\$
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.1(text)	PR5	Fixed charge: water description	Water Access	Text
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.8	WA1	Volume water sourced: surface water	4970.2	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.9a	WA2	Volume water sourced: groundwater	49.2	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand	18	ML/day
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.22	WA224	Volume all water exported: internal and external	0	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.6a	WA225	Volume potable water produced at a water treatment plant	4519.1	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.11	WA26	Volume recycled sewage supplied: all	531.9	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.17a	WA32	Volume potable water supplied: residential	2557.9	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.18a	WA34	Volume potable water supplied: non-residential	790.1	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all	5551.3	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.17b	WA91	Volume raw-PT water supplied: residential	2.8	ML
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.20	WF1	Total full-time equivalent water+sewerage employees	24	FTEs
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.10a	WS11	Water restriction duration: PwCM	314	days
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.10b	WS12	Water restriction duration: Level 1	51	days
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level)	4	1,2,3,4,5,6
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2023	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	NR	yes/no