

## 8. LATE ITEMS

### 8.1. CAPITAL WORKS QUARTERLY REPORT APRIL TO JUNE 2025

**REPORT AUTHOR** Chief Engineer TC Jasper Infrastructure and Recovery

**MANAGER** Chief Executive Officer

**DEPARTMENT** Infrastructure Planning and Delivery

#### RECOMMENDATION

**That Council receives and notes the progress of the Capital Works Program for the period 1 April 2025 to 30 June 2025.**

#### EXECUTIVE SUMMARY

The purpose of this report is to provide a progress update to Councillors and the community on the capital works projects for 2024-2025 financial year.

The final quarter of the 2024/25 financial year resulted in a significant number of projects being completed.

#### BACKGROUND

Each year, Council commits to upgrading its existing infrastructure as well as building new infrastructure. This is funded from two sources, being Council's own income and grant funding from other bodies.

Council adopted a revised budget for the delivery of capital works in the Shire for the 2024-2025 financial year. Attachment 1 gives a summary and detail of the progress of the capital works program for the 2024-2025 financial year.

#### COMMENTS

Several decisions were made to carry forward budgets into the coming year to better align with Tropical Cyclone (TC) Jasper recovery works, while some carry forwards will be required for other reasons such as delays in scope or delays in contractor availability.

Below highlights the projects and programs that were completed in the 4<sup>th</sup> quarter.

The following projects were delivered:

Reference	Title	Comments
6434	<b>Gravel Resheet 2024/25</b> <ul style="list-style-type: none"> <li>• Upper Cassowary Road</li> <li>• Cape Kimberly Road</li> <li>• Creb Track</li> <li>• Douglas Creek Road</li> <li>• Ferrero Road</li> <li>• Forest creek road</li> <li>• Padovan Road</li> <li>• Rutherford Road</li> </ul>	Program complete – outside of DRFA works