

# Annual Water and Sewerage Performance Report 2014-2015

NR - Not Relevant  
 ND - No Data  
 ML - Megalitres

kL - Kilotres  
 km - Kilometres  
 FTE - Full Time Employees

Category	Code	Indicator	Units	Mossman/Port				Mossman STP	Port Douglas	Port Douglas	Douglas Shire	
				Daintree	Douglas	Whyanbeel	Dagmar Heights	Reuse	STP Reuse	Mossman STP		STP
				Potable water scheme	Potable water scheme	Potable water scheme	Raw-Partially treated water scheme	Recycled water scheme	Recycled water scheme	Sewerage scheme	Sewerage scheme	WSP
Connections	CS1	Population receiving water services	000s	0.1	14.8	1.5	0.0	NR	NR			16.4
Connections	CS2	Connected residential properties: water	000s	0.0	5.7	0.6	0.0	NR	NR			6.3
Connections	CS3	Connected non-residential properties: water	000s	0.0	0.6	0.1	0.0	NR	0.0			0.7
Connections	CS4	Total connected properties: water	000s	0.0	6.3	0.6	0.0	0.0	0.0			7.0
Connections	CS6	Connected residential properties: sewerage	000s							1.0	4.6	5.7
Connections	CS7	Connected non-residential properties: sewerage	000s							0.6	1.4	1.9
Connections	CS8	Total connected properties: sewerage	000s							1.6	6.0	7.6
Sources of Water	WA1	Volume water taken: surface water	ML	25.8	4,255.9	469.0	NR					4,750.8
Sources of Water	WA100	Volume water taken: groundwater	ML	NR	NR	NR	1.7					1.7
Sources of Water	WA2	Net volume water taken: groundwater	ML	NR	NR	NR	1.7					1.7
Sources of Water	WA61	Volume water taken: desalination marine water	ML	NR	NR	NR	NR					0.0
Sources of Water	WA108	Volume water taken: any other sources	ML	NR	NR	NR	NR					0.0
Sources of Water	WA109	Volume water taken: all sources	ML	25.8	4,255.9	469.0	1.7					4,752.5
Sources of Water	WA4	Volume recycled sewage produced (NPR)	ML					NR	537.8			537.8
Sources of Water	WA159	Volume recycled sewage produced: all	ML					NR	537.8			537.8
Sources of Water	WA98	Volume recycled stormwater produced	ML					NR	NR			0.0
Sources of Water	WA136	Volume recycled drainage water produced	ML					NR	NR			0.0
Sources of Water	WA83	Volume stormwater imported	ML					NR	NR			0.0
Sources of Water	WA101	Volume recycled sewage imported	ML					NR	NR			0.0
Sources of Water	WA170	Volume recycled drainage imported	ML					NR	NR			0.0
Sources of Water	WA135	Volume recycled sewage+stormwater imported	ML					NR	NR			0.0
Sources of Water	WA64	Volume potable water imported	ML	NR	NR	NR						0.0
Sources of Water	WA65	Volume raw-PT water imported	ML	NR	NR	NR	NR					0.0
Sources of Water	WA158	Volume potable+raw-PT water imported	ML	0.0	0.0	0.0	0.0					0.0
Sources of Water	WA45	Volume water imported	ML	0.0	0.0	0.0	0.0	0.0	0.0			0.0
Sources of Water	WA7	Volume water sourced	ML	25.8	4,255.9	469.0	1.7	0.0	537.8			5,290.3
Sources of Water	WA48	Volume water sourced: all sources	ML	25.8	4,255.9	469.0	1.7	0.0	537.8			5,290.3
Wastewater	WA16	Volume sewage collected: residential+non-trade	ML							302.4	1,052.4	1,354.9
Wastewater	WA17	Volume sewage collected: trade waste	ML							NR	NR	0.0
Wastewater	WA18	Volume sewage collected: residential+trade	ML							302.4	1,052.4	1,354.9
Wastewater	WA68	Volume sewage collected: sewer mining	ML							NR	NR	0.0
Wastewater	WA167	Volume sewage collected: all	ML							302.4	1,052.4	1,354.9
Wastewater	WA137	Volume wastewater collected: sewerage+stormwater+drainage	ML					0.0	0.0	302.4	1,052.4	1,354.9
Wastewater	WA153	Volume wastewater discharged: inland waters	ML					NR	NR	320.1	NR	320.1
Wastewater	WA154	Volume wastewater discharged: groundwater	ML					NR	NR	NR	NR	0.0
Wastewater	WA155	Volume wastewater discharged: sea/estuary	ML					0.0	NR	NR	455.9	455.9
Wastewater	WA156	Volume wastewater discharged: all	ML					0.0	0.0	320.1	455.9	776.0
Wastewater	WA66	Volume sewage exported	ML							NR	NR	0.0
Wastewater	WA67	Volume sewage imported	ML							NR	NR	0.0
Wastewater	WA69	Volume sewage measured at STP inlet	ML							302.4	1,052.4	1,354.9
Wastewater	WA31	Volume sewage treated	ML							320.1	996.6	1,316.7
Wastewater	WA24.1	Volume recycled sewage supplied: on-site (NPR/ABS)	ML							NR	NR	0.0
Wastewater	WA163	Volume sewage discharged by utility: treated	ML							320.1	996.6	1,316.7
Wastewater	WA71	Volume sewage discharged by any operator: treated+untreated	ML							320.1	455.9	776.0
Recycled Water (sewage) uses	WA20	Volume recycled sewage supplied: residential	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA21	Volume recycled sewage supplied: commercial+industrial+municipal	ML					NR	537.8			537.8
Recycled Water (sewage) uses	WA22	Volume recycled sewage supplied: agricultural	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA24	Volume recycled sewage supplied: on-site (NPR/ABS)	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA68.1	Volume reuse sewage collected: sewer mining	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA105	Volume recycled sewage supplied: on-site (BoM)	ML					0.0	0.0			0.0
Recycled Water (sewage) uses	WA23	Volume recycled sewage supplied: environmental	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA73	Volume recycled sewage supplied: aquifer recharge	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA106	Volume recycled sewage supplied: other (BoM)	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA25	Volume recycled sewage supplied: other (NPR/ABS)	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA26	Volume recycled sewage supplied: all	ML					0.0	537.8			537.8
Recycled Water (sewage) uses	WA15	Volume recycled sewage exported	ML					NR	NR			0.0
Stormwater Reuse	WA81	Volume stormwater discharged	ML									NR
Stormwater Reuse	WA82	Volume recycled stormwater exported	ML					NR	NR			0.0

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				Daintree	Douglas	Whyanbeel	Dagmar Heights	Reuse	STP Reuse	Mossman STP	STP
Stormwater Reuse	WA84	Volume recycled stormwater supplied: aquifer recharge	ML					NR	NR		0.0
Stormwater Reuse	WA85	Volume recycled stormwater supplied: residential	ML					NR	NR		0.0
Stormwater Reuse	WA86	Volume recycled stormwater supplied: commercial+industrial+municipal	ML					NR	NR		0.0
Stormwater Reuse	WA87	Volume recycled stormwater supplied: any other	ML					NR	NR		0.0
Stormwater Reuse	WA88	Volume recycled stormwater supplied: all	ML					0.0	0.0		0.0
Potable water uses	WA74	Volume potable water produced	ML	16.6	3,837.0	311.2					4,164.8
Potable water uses	WA32	Volume potable water supplied: residential	ML	5.6	2,005.6	158.5					2,169.6
Potable water uses	WA34	Volume potable water supplied: commercial+industrial+municipal	ML	4.2	1,184.1	65.2					1,253.5
Potable water uses	WA36	Volume potable water supplied: any other	ML	0.0	0.0	0.0					0.0
Potable water uses	WA38	Volume potable water supplied: all	ML	9.8	3,189.7	223.6					3,423.1
Potable water uses	WA40	Volume potable water exported	ML	NR	NR	NR					0.0
Raw-Partially Treated water uses	WA91	Volume raw-PT water supplied: residential	ML								1.7
Raw-Partially Treated water uses	WA92	Volume raw-PT water supplied: commercial+industrial+municipal	ML								0.0
Raw-Partially Treated water uses	WA93	Volume raw-PT water supplied: any other	ML								0.0
Raw-Partially Treated water uses	WA95	Volume raw-PT water supplied: aquifer recharge	ML								0.0
Raw-Partially Treated water uses	WA96	Volume raw-PT water supplied: agricultural irrigation	ML								0.0
Raw-Partially Treated water uses	WA164	Volume raw-PT water supplied: all (BoM)	ML								1.7
Raw-Partially Treated water uses	WA41	Volume raw-PT water exported	ML								0.0
Total water supply	WA160	Volume potable+raw-PT water supplied: residential (BoM)	ML	5.6	2,005.6	158.5					2,171.3
Total water supply	WA8	Volume potable+raw-PT water supplied: residential (NPR)	ML	5.6	2,005.6	158.5		0.0	0.0		2,171.3
Total water supply	WA161	Volume potable+raw-PT water supplied: commercial+industrial+municipal (BoM)	ML	4.2	1,184.1	65.2					1,253.5
Total water supply	WA9	Volume potable+raw-PT water supplied: commercial+industrial+municipal (NPR)	ML	4.2	1,184.1	65.2		0.0	537.8		1,791.3
Total water supply	WA162	Volume potable+raw-PT water supplied: other (BoM)	ML	0.0	0.0	0.0					0.0
Total water supply	WA111	Volume potable+raw-PT non-residential water supplied: parks and gardens	ML	NR	NR	NR					0.0
Total water supply	WA112	Volume potable non-residential water supplied: agriculture	ML	NR	NR	NR					0.0
Total water supply	WA113	Volume potable+raw-PT non-residential water supplied: forestry	ML	NR	NR	NR					0.0
Total water supply	WA114	Volume potable+raw-PT non-residential water supplied: aquaculture or fishing	ML	NR	NR	NR					0.0
Total water supply	WA115	Volume potable+raw-PT non-residential water supplied: mining	ML	NR	NR	NR					0.0
Total water supply	WA116	Volume potable+raw-PT non-residential water supplied: electricity generation	ML	NR	NR	NR					0.0
Total water supply	WA117	Volume potable+raw-PT non-residential water supplied: commercial	ML	NR	NR	NR					0.0
Total water supply	WA118	Volume potable+raw-PT non-residential water supplied: industrial	ML	NR	NR	NR					0.0
Total water supply	WA119	Volume potable+raw-PT non-residential water supplied: institutional	ML	NR	NR	NR					0.0
Total water supply	WA120	Volume potable+raw-PT non-residential water supplied: any other	ML	NR	NR	NR					0.0
Total water supply	WA121	Volume potable+raw-PT non-residential water supplied: all	ML	0.0	0.0	0.0					0.0
Total water supply	WA165	Volume potable+raw-PT water supplied: all (BoM)	ML	9.8	3,189.7	223.6					3,424.8
Total water supply	WA122	Volume potable+raw-PT water supplied: all (ABS)	ML	5.6	2,005.6	158.5					2,171.3
Total water supply	WA140	Volume recycled water supplied: residential	ML					0.0	0.0		0.0
Total water supply	WA141	Volume recycled water supplied: parks and gardens	ML					NR	NR		0.0
Total water supply	WA142	Volume recycled water supplied: agriculture	ML					NR	NR		0.0
Total water supply	WA143	Volume recycled water supplied: forestry	ML					NR	NR		0.0
Total water supply	WA144	Volume recycled water supplied: aquaculture or fishing	ML					NR	NR		0.0
Total water supply	WA145	Volume recycled water supplied: mining	ML					NR	NR		0.0
Total water supply	WA146	Volume recycled water supplied: electricity generation	ML					NR	NR		0.0
Total water supply	WA147	Volume recycled water supplied: commercial	ML					NR	NR		0.0
Total water supply	WA148	Volume recycled water supplied: industrial	ML					NR	NR		0.0
Total water supply	WA149	Volume recycled water supplied: institutional	ML					NR	NR		0.0
Total water supply	WA168	Volume recycled water supplied: your organisation for own use	ML					NR	NR		0.0
Total water supply	WA150	Volume recycled water supplied: any other	ML					NR	NR		0.0
Total water supply	WA151	Volume recycled water supplied: all non-residential	ML					0.0	0.0		0.0
Total water supply	WA152	Volume recycled water exported and supplied: all	ML					0.0	0.0		0.0
Consumption	WA166	Volume water used by your organisation: your own parks and gardens	ML	ND	ND	ND					ND
Consumption	WA123	Volume water used by your organisation: any other uses	ML	ND	ND	ND					ND
Consumption	WA124	Volume water used by your organisation: all	ML	ND	ND	ND					ND
Consumption	WA169	Maximum daily demand	ML/day	0.2	15.0	1.8					17.0
Consumption	WA12	Annual residential water supplied per connection	kL/connection/year	169.2	352.2	273.7		169.0	0.0		343.7
Consumption	WA30	Annual potable water supplied per connection	kL/connection/year	244.3	507.1	344.6					489.8
Exports	WA110	Volume potable+raw-PT water exported	ML	0.0	0.0	0.0					0.0
Exports	WA110.1	Names/volumes of who you exported potable+raw-PT water to	Text								NR
Exports	WA139	Volume recycled water exported	ML					0.0	0.0		0.0
Exports	WA46	Volume potable+raw-PT+recycled water exported	ML	0.0	0.0	0.0		0.0	0.0		0.0
Env Flows	WA13	Volume water supplied: environmental flows	ML	NR	NR	NR					0.0

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				Daintree	Douglas			Reuse	STP Reuse	Mossman STP	STP	
Water Treatment and Supply Assets	AS2	Length water mains	km	5.4	214.5	66.3	1.1	NR	6.8			294.1
Water Treatment and Supply Assets	AS47	Capacity of water treatment plants	ML/day	0.5	30.0	4.9						35.4
Water Treatment and Supply Assets	AS48	Total drinking water storage volume	ML	0.4	18.9	4.5						23.8
Sewerage Assets	AS4	Number sewage treatment plants	Count							1.0	1.0	2.0
Sewerage Assets	AS5	Length sewerage mains and channels	km							33.1	64.1	97.2
Asset Performance - Water	AS14	Number of water main breaks	Count	0.0	17.0	3.0	0.0	0.0	0.0			20.0
Asset Performance - Water	AS8	Water main breaks per 100 km water main	per 100 km water main	0.0	7.9	4.5	0.0	NR	0.0			6.8
Asset Performance - Water	AS44	Total apparent losses	ML	ND	ND	ND	ND					ND
Asset Performance - Water	AS32	Total real losses (volumetric leakage level)	ML	ND	ND	ND	ND					ND
Asset Performance - Water	AS45	Other water losses	ML	ND	ND	ND	ND					ND
Asset Performance - Water	AS46	Volume water lost	ML	ND	ND	ND	ND					ND
Asset Performance - Sewerage	AS38	Number sewerage mains breaks/chokes	Count							7.0	8.0	15.0
Asset Performance - Sewerage	AS39	Sewerage mains breaks/chokes per 100 km sewer main	per 100km sewer main							21.1	12.5	15.4
Customer Service - sewerage	CS21	Number sewerage complaints: service	Count							6.0	4.0	10.0
Customer Service - sewerage	CS33	Response time: sewerage incidents	mins							30.0	30.0	30.0
Customer Service - water	CS20	Number water complaints: water quality	Count	0.0	14.0	3.0	0.0	0.0	0.0			17.0
Customer Service - water	CS9	Water quality complaints per 1000 connections	per 1000 connections	0.0	2.2	4.6	0.0	0.0	0.0			2.4
Customer Service - water	CS22	Number water complaints: service	Count	0.0	1.0	0.0	0.0	0.0	0.0			1.0
Customer Service - water	CS61	Number customers affected by unplanned interruptions	Count	0.0	350.0	20.0						370.0
Customer Service - water	CS17	Average frequency unplanned interruptions: water	per 1000 connections	0.0	55.6	30.8						52.9
Customer Service - water	CS37	Response time: water incidents	mins	203.0	333.0	340.0	0.0					219.0
Customer Service - overall	CS23	Number water and sewerage complaints: billing and accounts	Count	0.0	7.0	1.0	0.0	0.0	0.0	ND	ND	8.0
Customer Service - overall	CS24	Number water and sewerage complaints: all other	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Customer Service - overall	CS62	Number water and sewerage complaints: all	Count	0.0	22.0	4.0	0.0	0.0	0.0	6.0	4.0	36.0
Customer Service - overall	CS13	Water and Sewerage service complaints (all) per 1000 connections	per 1000 connections	0.0	3.5	6.2	0.0	0.0	0.0	3.7	0.7	5.2
Compliance and Treatment - Sewerage	EN18	Volume sewage treated: primary level only	ML							NR	NR	NR
Compliance and Treatment - Sewerage	EN1	Per cent sewage treated: primary level only	%							0.0	0.0	0.0
Revenue	FN37	Revenue: sale bulk potable+raw-PT water	,\$000	NR	NR	NR	NR					0.0
Revenue	FN38	Revenue: sale bulk recycled water	,\$000					NR	NR			NR
Revenue	FN58	Revenue: sale all bulk water	,\$000	0.0	0.0	0.0	0.0	0.0	0.0			NR
Revenue	FN39	Revenue: sale potable+raw-PT water (retail supply)	,\$000	54.8	5,484.7	548.5	6.1					6,094.1
Revenue	FN40	Revenue: sale recycled sewage water (retail supply)	,\$000					0.0	0.0			0.0
Revenue	FN59	Revenue: sale potable+raw-PT+recycled water (retail supply)	,\$000	54.8	5,484.7	548.5	6.1	0.0	0.0			6,094.1
Revenue	FN60	Government grants/subsidies (non-capital purposes): water	,\$000	0.0	0.0	0.0	0.0	0.0	0.0			0.0
Revenue	FN61	Revenue: any other water supply	,\$000	0.8	82.3	8.2	0.1	0.0	0.1			91.5
Revenue	FN42	Revenue: all (ABS) water	,\$000	55.7	5,566.9	556.7	6.2	0.0	0.1			6,185.6
Revenue	FN62	Revenue: residential and non-residential sewerage	,\$000							2,329.2	3,493.8	5,823.1
Revenue	FN63	Revenue: trade waste sewerage	,\$000							11.6	33.0	44.6
Revenue	FN64	Government grants/subsidies (non-capital purposes): sewerage	,\$000							0.0	0.0	0.0
Revenue	FN65	Revenue: any other sewerage	,\$000							22.3	33.4	55.7
Revenue	FN66	Revenue: all (ABS) sewerage	,\$000							2,363.1	3,560.2	5,923.3
Revenue	FN67	Revenue: drainage+stormwater charges	,\$000							0.0	0.0	0.0
Revenue	FN68	Government grants/subsidies (non-capital purposes): drainage+stormwater	,\$000							0.0	0.0	0.0
Revenue	FN69	Revenue: other drainage+stormwater	,\$000							0.0	0.0	0.0
Revenue	FN70	Revenue: all drainage+stormwater	,\$000							0.0	0.0	0.0
Revenue	FN1	Revenue: all (NPR) water	,\$000	54.8	5,484.7	548.5	6.1	0.0	0.0			6,094.1
Revenue	FN2	Revenue: all (NPR) sewerage	,\$000							2,329.2	3,493.8	5,823.1
Revenue	FN25	Community service obligations	,\$000									ND
Costs	FN9	Nominal written down replacement cost: fixed water assets	,\$000	452.8	45,283.5	4,528.4	50.3	NR	50.4			50,365.4
Costs	FN10	Nominal written down replacement cost: fixed sewerage assets	,\$000							19,920.0	19,920.0	39,840.0
Costs	FN74	Current replacement costs: fixed water assets	,\$000									53,672.2
Costs	FN75	Current replacement costs: fixed sewerage assets	,\$000									65,496.4
Costs	FN44	Costs: purchase bulk potable+raw-PT water	,\$000	NR	NR	NR	NR					0.0
Costs	FN45	Costs: purchase bulk recycled water	,\$000					NR	NR			0.0
Costs	FN46	Costs: purchase of all bulk water	,\$000	0.0	0.0	0.0	0.0	0.0	0.0			0.0
Costs	FN32	Costs: operating water (NPR)	,\$000	18.7	1,869.0	186.9	2.1	0.0	50.4			2,127.0
Costs	FN11	Costs: operating water per connection	\$/connection	467.3	297.1	288.0	207.7	0.0	25,182.5			304.3
Costs	FN76	Costs: maintenance water	,\$000									ND
Costs	FN47	Costs: operating water (ABS)	,\$000	18.7	1,869.0	186.9	2.1	0.0	50.4			2,127.0
Costs	FN33	Costs: operating sewerage	,\$000							789.8	1,184.7	1,974.5
Costs	FN12	Costs: operating sewerage per connection	\$/connection							492.4	197.2	259.4

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Costs	FN77	Costs: maintenance sewerage	\$,000								ND
Costs	FN48	Costs: operating drainage+stormwater	\$,000					ND	ND		ND
Costs	FN49	Costs: any other water	\$,000	20.5	2,053.6	205.4	2.3	0.0	2.3		2284.027
Costs	FN50	Costs: any other sewerage	\$,000							538.8	1346.955
Costs	FN71	Costs: any other drainage+stormwater	\$,000					ND	ND		ND
Costs	FN78	Current cost depreciation: water	\$,000								2,160.8
Costs	FN79	Current cost depreciation: sewerage	\$,000								1,350.4
Costs	FN80	Previous 5 year average annual renewals expenditure: water	\$,000								326.2
Costs	FN81	Previous 5 year average annual renewals expenditure: sewerage	\$,000								286.9
Costs	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000								410.3
Costs	FN83	Forecast 5 year average annual renewals expenditure: sewerage	\$,000								1,463.3
Capital Expenditure	FN51	Capital expenditure: drainage+stormwater	\$,000					54.0	36.0		90.0
Capital Expenditure	FN14	Capital expenditure: water supply (NPR)	\$,000								436.6
Capital Expenditure	FN15	Capital expenditure: sewerage (NPR)	\$,000								459.5
Capital Expenditure	FN52	Capital expenditure: any other	\$,000								6,380.4
Capital Expenditure	FN53	Capital expenditure: total	\$,000								7,366.4
Capital Expenditure	FN26	Capital works grants: water	\$,000								0.0
Capital Expenditure	FN27	Capital works grants: sewerage	\$,000								0.0
Water Pricing	PR3	Fixed charge: water value	\$/annum	254.7	254.7	254.7	254.7	NR	NR		255.0
Water Pricing	PR6	Usage charge 1st Step: value	\$/kL	1.2	1.2	1.2	1.2	NR	1.5		1.2
Water Pricing	PR7	Usage charge 1st Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR8	Usage charge 2nd Step: value	\$/kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR9	Usage charge 2nd Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR10	Usage charge 3rd Step: value	\$/kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR11	Usage charge 3rd Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR12	Usage charge 4th Step: value	\$/kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR13	Usage Charge 4th Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR14	Usage charge 5th Step: value	\$/kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR15	Usage charge 5th Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR16	Usage charge 6th Step: value	\$/kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR17	Usage charge 6th Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR18	Usage charge 7th Step: value	\$/kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR19	Usage charge 7th Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR20	Usage charge 8th Step: value	\$/kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR21	Usage charge 8th Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR22	Usage charge 9th Step: value	\$/kL	NR	NR	NR	NR	NR	NR		NR
Water Pricing	PR24	Usage charge 9th Step: kL	>kL	NR	NR	NR	NR	NR	NR		NR
Sewerage Pricing	PR31	Fixed charge: sewerage value	\$/annum							762.4	762.4
Workforce	WF1	Total full-time equivalent water+sewerage employees	FTEs								26.0
Water Security	WS1	Months water supply remaining: 30 June	months	12.0	12.0	12.0	12.0				12.0
Water Security	WS2	Anticipated capacity to meet demand for next year	ok/not ok	ok	ok	ok	ok				ok
Water Security	WS3	Available contingency supplies	yes/no	NR	NR	NR	NR				NR
Water Security	WS4	Total anticipated water demand for next reporting year	ML	9.8	3,221.0	226.0	1.7				3,459.0
Water Security	WS5	Total anticipated annual water demand in five years time	ML	10.3	3,351.3	235.3	1.9				3,598.0
Water Security	WS6	Anticipated capacity to meet demand in 5 years time	ok/not ok	ok	ok	ok	ok				ok
Water Security	WS7	Planned supply system response	yes/no	NR	NR	NR	NR				NR
Water Security	WS8	Water restrictions (duration)	months	0.0	3.0	0.0	0.0				3.0
Water Security	WS9	Water restrictions (severity)	%	NR	30.0	NR	NR				30.0
Environment	EN21	Source water nutrient/sediment load reduction initiatives	yes/no								no
Environment	EN22	Receiving waterway nutrient/sediment load reduction initiatives	yes/no								no