

# Annual Water and Sewerage Performance Report 2016-2017

NR - Not Relevant  
MD - Estimated / No Data

ML - Megalitres  
kL - Kilotitres

km - Kilometres  
FTE - Full Time Employees

Category	Code	Indicator	Units	Potable water scheme		Potable water scheme	Raw-Partially treated water scheme	Recycled water scheme	Recycled water scheme	Sewerage scheme		Douglas Shire Council WSP-wide
				Daintree	Mossman/Port Douglas	Whyanbeel	Dagmar Heights	Mossman STP Reuse	Port Douglas STP Reuse	Mossman STP	Port Douglas STP	
Connections	CS1	Population receiving water services	000s	0.089	15.114	1.487	0.020	NR	NR			16.710
Connections	CS2	Connected residential properties: water	000s	0.048	5.638	0.700	0.010	NR	NR			6.396
Connections	CS3	Connected non-residential properties: water	000s	0.008	1.106	0.013	0.000	NR	0.0			1.127
Connections	CS4	Total connected properties: water	000s	0.056	6.744	0.713	0.010	0.000	0.002			7.523
Connections	CS5	Population receiving sewerage services	000s							3.111	11.833	14.944
Connections	CS6	Connected residential properties: sewerage	000s							0.918	4.738	5.656
Connections	CS7	Connected non-residential properties: sewerage	000s							0.159	0.279	0.438
Connections	CS8	Total connected properties: sewerage	000s							1.077	5.017	6.094
Connections	CS67	Total connected properties: potable water only	000s	0.056	6.744	0.713						7.513
Sources of Water	WA1	Volume water sourced: surface water	ML	23.3	4,161.3	544.1	NR					4,728.7
Sources of Water	WA2	Volume water sourced: groundwater	ML	NR	NR	NR	2.0					2.023
Sources of Water	WA61	Volume water sourced: desalination marine water	ML	NR	NR	NR	NR					0.0
Sources of Water	WA4	Volume recycled sewage produced (NPR)	ML					NR	NR			0.0
Sources of Water	WA98	Volume recycled stormwater produced	ML					NR	NR			0.0
Sources of Water	WA83	Volume stormwater imported	ML					NR	NR			0.0
Sources of Water	WA101	Volume recycled sewage imported	ML					NR	NR			0.0
Sources of Water	WA64	Volume potable water imported	ML	NR	NR	NR						0.0
Sources of Water	WA65	Volume non-potable water imported	ML	NR	NR	NR	NR					0.0
Sources of Water	WA158	Volume potable+non-potable water imported	ML	0.0	0.0	0.0	0.0					0.0
Sources of Water	WA158.1	Names/volumes imported water suppliers	Text									NR
Sources of Water	WA135	Volume recycled sewage+stormwater imported	ML					0.0	0.0			0.0
Sources of Water	WA45	Volume water sourced: imported	ML	0.0	0.0	0.0	0.000	0.0	0.0			0.0
Sources of Water	WA7	Volume water sourced	ML	23.3	4,161.3	544.1	2.000	0.0	0.0			4,730.7
Sources of Water	WA108	Volume water taken: any other sources	ML	NR	NR	NR	NR					0.0
Sources of Water	WA109	Volume water taken: all sources	ML	23.3	4,161.3	544.1	2.0					4,730.7
Wastewater	WA16	Volume sewage collected: residential+non-trade	ML							394.3	1,241.3	1,635.6
Wastewater	WA17	Volume sewage collected: trade waste	ML							NR	NR	0.0
Wastewater	WA68	Volume sewage collected: sewer mining	ML							NR	NR	0.0
Wastewater	WA67	Volume sewage imported	ML							NR	NR	0.0
Wastewater	WA167	Volume sewage collected: all	ML							394.3	1,241.3	1,635.6
Wastewater	WA31	Volume sewage treated	ML							404.8	1,402.0	1,806.8
Wastewater	WA175	Volume treated sewage disposal: inland surface waters	ML							NR	NR	0.0
Wastewater	WA176	Volume treated sewage disposal: land	ML							0.0	0.0	0.0
Wastewater	WA177	Volume treated sewage disposal: groundwater	ML							NR	NR	0.0
Wastewater	WA178	Volume treated sewage disposal: sea/estuary	ML							404.8	532.1	936.9
Wastewater	WA216	Volume treated sewage disposal: all (ABS)	ML							404.8	532.1	936.9
Wastewater	WA163	Volume sewage released by utility: treated+untreated	ML							404.8	532.1	936.9
Wastewater	WA137	Volume wastewater collected: sewage+stormwater	ML					0.0	0.0	394.3	1,241.3	1,635.6
Recycled Water (sewage) uses	WA20	Volume recycled sewage supplied: residential	ML					NR	0.0			0.0
Recycled Water (sewage) uses	WA218	Volume recycled sewage supplied: commercial+industrial+municipal	ML					NR	645.6			645.6
Recycled Water (sewage) uses	WA22	Volume recycled sewage supplied: agricultural (all)	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA23	Volume recycled sewage supplied: environmental flows	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA219	Volume recycled sewage supplied: own use	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA24	Volume recycled sewage supplied: on-site	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA73	Volume recycled sewage supplied: aquifer recharge	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA187	Volume recycled sewage supplied: any other	ML					NR	NR			0.0
Recycled Water (sewage) uses	WA21	Volume recycled sewage supplied: non-residential	ML					0.0	645.6			645.6
Recycled Water (sewage) uses	WA26	Volume recycled sewage supplied: all	ML					0.0	645.6			645.6
Recycled Water (sewage) uses	WA15	Volume recycled sewage exported	ML					NR	NR			0.0
Stormwater Reuse	WA85	Volume recycled stormwater supplied: residential	ML					NR	NR			0.0
Stormwater Reuse	WA220	Volume recycled stormwater supplied: commercial+industrial+municipal	ML					NR	NR			0.0
Stormwater Reuse	WA189	Volume recycled stormwater supplied: agricultural/individual irrigation	ML					NR	NR			0.0
Stormwater Reuse	WA190	Volume recycled stormwater supplied: irrigation water system/scheme	ML					NR	NR			0.0
Stormwater Reuse	WA191	Volume recycled stormwater supplied: environmental flows	ML					NR	NR			0.0
Stormwater Reuse	WA84	Volume recycled stormwater supplied: aquifer recharge	ML					NR	NR			0.0
Stormwater Reuse	WA192	Volume recycled stormwater supplied: any other	ML					NR	NR			0.0
Stormwater Reuse	WA86	Volume recycled stormwater supplied: non-residential	ML					0.0	0.0			0.0
Stormwater Reuse	WA88	Volume recycled stormwater supplied: all	ML					0.0	0.0			0.0
Stormwater Reuse	WA82	Volume recycled stormwater exported	ML					NR	NR			0.0
Potable water uses	WA74	Volume potable water produced/supplied into water supply system	ML	12.1	3,708.3	361.8						4,082.2
Potable water uses	WA32	Volume potable water supplied: residential	ML	7.7	1,916.0	156.9						2,080.7
Potable water uses	WA34	Volume potable water supplied: non-residential	ML	4.0	1,168.3	18.3						1,190.5
Potable water uses	WA36	Volume potable water supplied: non-revenue	ML	0.4	124.7	4.7						129.7
Potable water uses	WA40	Volume potable water exported	ML	NR	NR	NR						0.0
Raw-Partially Treated water uses	WA91	Volume raw-PT water supplied: residential	ML				1.5					1.5
Raw-Partially Treated water uses	WA92	Volume raw-PT water supplied: non-residential	ML				NR					0.0
Raw-Partially Treated water uses	WA93	Volume raw-PT water supplied: any other	ML				NR					0.0
Raw-Partially Treated water uses	WA95	Volume raw-PT water supplied: aquifer recharge	ML				NR					0.0
Raw-Partially Treated water uses	WA96	Volume raw-PT water supplied: agricultural irrigation	ML				NR					0.0
Raw-Partially Treated water uses	WA41	Volume raw-PT water exported	ML				NR					0.0

# Annual Water and Sewerage Performance Report 2016-2017

NR - Not Relevant  
MD - Estimated / No Data

ML - Megalitres  
kL - Kilo litres

km - Kilometres  
FTE - Full Time Employees

Category	Code	Indicator	Units	Potable water scheme Daintree	Potable water scheme Mossman/Port Douglas	Potable water scheme Whyanbeel	Raw-Partially treated water scheme Dagmar Heights	Recycled water scheme Mossman STP Reuse	Recycled water scheme Port Douglas STP Reuse	Sewerage scheme Mossman STP	Sewerage scheme Port Douglas STP	Douglas Shire Council	WSP WSP-wide
Total water supply	WA202	Volume all potable water supplied: residential	ML	12.1	3,708.3	361.8			NR				4,082.2
Total water supply	WA203	Volume all potable water supplied: commercial+industrial+municipal	ML	MD	MD	MD			NR				0.0
Total water supply	WA204	Volume all non-potable water supplied: residential	ML				1.5	NR	NR				1.5
Total water supply	WA205	Volume all non-potable water supplied: commercial+industrial+municipal	ML				MD	NR	645.6				645.6
Total water supply	WA10	Volume potable+raw-PT water supplied: other (NPR)	ML	0.4	124.7	4.7	0.0	0.0	0.0				129.7
Total water supply	WA8	Volume all water supplied: residential	ML	7.7	1,916.0	156.9	1.5	0.0	0.0				2,082.1
Total water supply	WA9	Volume all water supplied: non-residential	ML	4.0	1,168.3	18.3	0.0	0.0	645.6				1,836.1
Total water supply	WA111	Volume potable+raw-PT water supplied: parks and gardens	ML	NR	NR	NR	NR						0.0
Total water supply	WA112	Volume potable water supplied: agriculture	ML	NR	NR	NR							0.0
Total water supply	WA113	Volume potable+raw-PT water supplied: forestry	ML	NR	NR	NR	NR						0.0
Total water supply	WA114	Volume potable+raw-PT water supplied: aquaculture or fishing	ML	NR	NR	NR	NR						0.0
Total water supply	WA115	Volume potable+raw-PT water supplied: mining	ML	NR	NR	NR	NR						0.0
Total water supply	WA116	Volume potable+raw-PT water supplied: electricity generation	ML	NR	NR	NR	NR						0.0
Total water supply	WA117	Volume potable+raw-PT water supplied: commercial	ML	NR	NR	NR	NR						0.0
Total water supply	WA118	Volume potable+raw-PT water supplied: industrial	ML	NR	NR	NR	NR						0.0
Total water supply	WA119	Volume potable+raw-PT water supplied: institutional	ML	NR	NR	NR	NR						0.0
Total water supply	WA120	Volume potable+raw-PT water supplied: any other	ML	NR	NR	NR	NR						0.0
Total water supply	WA120.1	Nature/volumes of who you supplied non-residential 'other' water to	Text									NR	
Total water supply	WA121	Volume potable+raw-PT water supplied: non-residential (ABS)	ML	0.0	0.0	0.0	0.0						0.0
Total water supply	WA122	Volume potable+raw-PT water supplied: all (ABS)	ML	8.1	2,040.7	161.6	1.5						2,211.9
Total water supply	WA140	Volume recycled water supplied: residential	ML					0.0	0.0				0.0
Total water supply	WA141	Volume recycled water supplied: parks and gardens	ML					NR	NR				0.0
Total water supply	WA142	Volume recycled water supplied: agriculture	ML					NR	NR				0.0
Total water supply	WA143	Volume recycled water supplied: forestry	ML					NR	NR				0.0
Total water supply	WA144	Volume recycled water supplied: aquaculture or fishing	ML					NR	NR				0.0
Total water supply	WA145	Volume recycled water supplied: mining	ML					NR	NR				0.0
Total water supply	WA146	Volume recycled water supplied: electricity generation	ML					NR	NR				0.0
Total water supply	WA147	Volume recycled water supplied: commercial	ML					NR	NR				0.0
Total water supply	WA148	Volume recycled water supplied: industrial	ML					NR	NR				0.0
Total water supply	WA149	Volume recycled water supplied: institutional	ML					NR	NR				0.0
Total water supply	WA150	Volume recycled water supplied: any other	ML					NR	NR				0.0
Total water supply	WA150.1	Nature/volumes of who you supplied recycled 'other' water to	Text									NR	
Total water supply	WA151	Volume recycled water supplied: all non-residential	ML					0.0	0.0				0.0
Total water supply	WA152	Volume recycled water exported and supplied: all	ML					0.0	0.0				0.0
Total water supply	WA168	Volume recycled water supplied: your organisation for own use	ML					NR	NR				0.0
Consumption	WA166	Volume water used by your organisation: your own parks and gardens	ML	MD	MD	MD	NR						0.0
Consumption	WA123	Volume water used by your organisation: any other uses	ML	MD	MD	MD	NR						0.0
Consumption	WA124	Volume water used by your organisation: all	ML	MD	MD	MD	NR						0.0
Consumption	WA201	Maximum daily demand	ML/day	0.1	16.1	2.4	0.0						18.6
Consumption	WA12	Annual residential water supplied per connection	kL/connection/year	160.2	339.8	224.2	146.7	NR	NR				325.5
Consumption	WA30	Annual potable water supplied per connection	kL/connection/year	215.6	475.8	252.3							452.7
Exports	WA110	Volume potable+non-potable water exported	ML	0.0	0.0	0.0	0.0						0.0
Exports	WA110.1	Names/volumes of who you exported potable+raw-PT water to	Text									NR	
Exports	WA139	Volume recycled water exported	ML					0.0	0.0				0.0
Exports	WA46	Volume potable+raw-PT+recycled water exported	ML	0.0	0.0	0.0	0.0	0.0	0.0				0.0
Env Flows	WA13	Volume raw (untreated) water supplied: environmental flows	ML	NR	NR	NR	NR						0.0
Water Treatment and Supply Assets	AS2	Length water mains	km	5.5	215.0	66.3	1.1	NR	6.8				294.6
Water Treatment and Supply Assets	AS54	Length potable water mains only	km	5.5	215.0	66.3							286.8
Water Treatment and Supply Assets	AS1	Number water treatment plants: providing full treatment	Count	1	1	1							3
Water Treatment and Supply Assets	AS47	Capacity of water treatment plants	ML/day	0.49	30.00	4.90							35.39
Water Treatment and Supply Assets	AS48	Total drinking water storage volume	ML	0.4	18.9	4.5							23.8
Sewerage Assets	AS4	Number sewerage treatment plants	Count							1	1		2
Sewerage Assets	AS5	Length sewerage mains and channels	km							33.2	64.1		97.3
Asset Performance - Water	AS14	Number of water main breaks	Count	0	21	6	0	NR	0				27
Asset Performance - Water	AS8	Water main breaks per 100 km water main	per 100 km water main	0.0	9.8	9.0	0.0	NR	0.0				9.2
Asset Performance - Water	AS44	Total apparent losses: potable+non-potable	ML	0.3	67.9	4.0	0.0						72.1
Asset Performance - Water	AS32	Current Annual Real Losses (CARL): potable+non-potable	ML	0.1	412.8	176.1	0.5						589.6
Asset Performance - Water	AS52	Current Annual Real Losses (CARL): potable water	ML	0.1	412.8	176.1							589.1
Asset Performance - Water	AS45	Other water losses	ML	0.0	0.0	0.0	0.0						0.0
Asset Performance - Water	AS45.1	Nature/amounts of 'other' water losses	Text									No specific data available	
Asset Performance - Water	AS46	Volume water lost	ML	0.3	480.7	180.1	0.6						661.7
Asset Performance - Sewerage	AS38	Number sewerage mains breaks/chokes	Count							9.0	8.0		17.0
Asset Performance - Sewerage	AS39	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer mains							27.1	12.5		17.5
Customer Service - sewerage	CS21	Number sewerage complaints: service	Count							0.0	0.0		0.0
Customer Service - sewerage	CS65	Percent CSS response target met: sewerage incidents	%							100.0	100.0		100.0
Customer Service - water	CS20	Number water complaints: water quality	Count	0	3	2	0	NR	0				5
Customer Service - water	CS9	Water quality complaints per 1000 connections	per 1000 connections	0.0	0.4	2.8	0.0	NR	0.0				0.7
Customer Service - water	CS22	Number water complaints: service	Count	0.0	0.0	0.0	0.0	NR	0.0				0
Customer Service - water	CS61	Number customers affected by unplanned interruptions	Count	3	322	26							351
Customer Service - water	CS17	Average frequency unplanned interruptions: water	per 1000 connections	53.6	47.7	36.5							46.7

# Annual Water and Sewerage Performance Report 2016-2017

NR - Not Relevant  
MD - Estimated / No Data

ML - Megalitres  
kL - Kilolitres

km - Kilometres  
FTE - Full Time Employees

Category	Code	Indicator	Units	Potable water scheme		Potable water scheme	Raw-Partially treated water scheme	Recycled water scheme	Recycled water scheme	Sewerage scheme		Douglas Shire Council WSP-wide	WSP
				Daintree	Mossman/Port Douglas	Whyanbeel	Dagmar Heights	Mossman STP Reuse	Port Douglas STP Reuse	Mossman STP	Port Douglas STP		
Customer Service - water	CS66	Percent CSS response target met: water incidents	%	100.0	100.0	100.0	100.0					100.0	100.0
Customer Service - overall	CS23	Number water and sewerage complaints: billing and accounts	Count	0	0	0	0	NR	0	0	0	0	0
Customer Service - overall	CS24	Number water and sewerage complaints: all other	Count	0	0	0	0	NR	0	0	0	0	0
Customer Service - overall	CS62	Number water and sewerage complaints: all	Count	0	3	2	0	0	0	0	0	0	5
Customer Service - overall	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	0.0	0.4	2.8	0.0	NR	0.0	0.0	0.0	0.0	0.7
Compliance and Treatment - Sewerage	EN18	Volume sewage treated: primary level only	ML								NR	NR	0.0
Compliance and Treatment - Sewerage	EN1	Per cent sewage treated: primary level only	%								0.0	0.0	0.0
Revenue	FN37	Revenue: sale bulk potable+raw-PT water	\$,000										NR
Revenue	FN38	Revenue: sale bulk recycled water	\$,000										NR
Revenue	FN58	Revenue: sale all bulk water	\$,000										0.000
Revenue	FN39	Revenue: sale potable+raw-PT water (retail supply)	\$,000										6,514.303
Revenue	FN40	Revenue: sale recycled sewage water (retail supply)	\$,000										0.000
Revenue	FN59	Revenue: sale potable+raw-PT+recycled water (retail supply)	\$,000										6,514.303
Revenue	FN60	Government grants/subsidies (non-capital purposes): water	\$,000										0.000
Revenue	FN61	Revenue: any other water supply	\$,000										78.962
Revenue	FN42	Revenue: all (ABS) water	\$,000										6,593.265
Revenue	FN62	Revenue: residential and non-residential sewerage	\$,000										6,440.154
Revenue	FN63	Revenue: trade waste sewerage	\$,000										55.309
Revenue	FN64	Government grants/subsidies (non-capital purposes): sewerage	\$,000										0.000
Revenue	FN65	Revenue: any other sewerage	\$,000										35.684
Revenue	FN66	Revenue: all (ABS) sewerage	\$,000										6,531.146
Revenue	FN67	Revenue: stormwater charges	\$,000										0.000
Revenue	FN68	Government grants/subsidies (non-capital purposes): stormwater	\$,000										0.000
Revenue	FN69	Revenue: other stormwater	\$,000										0.000
Revenue	FN70	Revenue: all stormwater	\$,000										0.000
Revenue	FN1	Revenue: all (NPR) water	\$,000										6,513.800
Revenue	FN2	Revenue: all (NPR) sewerage	\$,000										6,381.783
Revenue	FN25	Community service obligations	\$,000										0.000
Costs	FN9	Nominal written down replacement cost: fixed water assets	\$,000										65,434.780
Costs	FN10	Nominal written down replacement cost: fixed sewerage assets	\$,000										39,746.160
Costs	FN74	Current replacement costs: fixed water assets	\$,000										122,405.530
Costs	FN75	Current replacement costs: fixed sewerage assets	\$,000										68,416.740
Costs	FN44	Costs: purchase bulk potable+raw-PT water	\$,000										NR
Costs	FN45	Costs: purchase bulk recycled water	\$,000										NR
Costs	FN46	Costs: purchase of all bulk water	\$,000										0.000
Costs	FN32	Costs: operating water (NPR)	\$,000										2,813.263
Costs	FN11	Costs: operating water per connection	\$/connection										373.95
Costs	FN76	Costs: maintenance water	\$,000										1,618.815
Costs	FN47	Costs: operating water (ABS)	\$,000										2,813.263
Costs	FN33	Costs: operating sewerage	\$,000										2,456.237
Costs	FN12	Costs: operating sewerage per connection	\$/connection										403.06
Costs	FN77	Costs: maintenance sewerage	\$,000										1,423.736
Costs	FN48	Costs: operating stormwater	\$,000										MD
Costs	FN49	Costs: any other water	\$,000										2,222.563
Costs	FN50	Costs: any other sewerage	\$,000										1,868.260
Costs	FN71	Costs: any other stormwater	\$,000										0.000
Costs	FN78	Current cost depreciation: water	\$,000										2,008.670
Costs	FN79	Current cost depreciation: sewerage	\$,000										1,646.490
Costs	FN80	Previous 5 year average annual renewals expenditure: water	\$,000										602.220
Costs	FN81	Previous 5 year average annual renewals expenditure: sewerage	\$,000										921.160
Costs	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000										1,607.200
Costs	FN83	Forecast 5 year average annual renewals expenditure: sewerage	\$,000										1,101.000
Capital Expenditure	FN14	Capital expenditure: water supply	\$,000										2,699.850
Capital Expenditure	FN15	Capital expenditure: sewerage	\$,000										1,747.030
Capital Expenditure	FN51	Capital expenditure: stormwater	\$,000										8.420
Capital Expenditure	FN52	Capital expenditure: any other	\$,000										5,618.060
Capital Expenditure	FN52.1	Nature/amount of 'other' capital expenditure	Text										Building (923.29); Plant (653.13); Transport
Capital Expenditure	FN53	Capital expenditure: total	\$,000										10,073.360
Capital Expenditure	FN26	Capital works grants: water	\$,000										0.0
Capital Expenditure	FN27	Capital works grants: sewerage	\$,000										0.0
Water Pricing	PR3	Fixed charge: water value	\$/annum	274.94	274.94	274.94	274.94	NR	NR				274.94
Water Pricing	PR5	Fixed charge: water description	Text	Fixed Charge	Fixed Charge	Fixed Charge	Fixed Charge	NR	NR				Fixed charge
Water Pricing	PR6	Usage charge 1st Step: value	\$/kL	NR	NR	NR	NR	NR	NR				NR
Water Pricing	PR7	Usage charge 1st Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR				NR
Water Pricing	PR8	Usage charge 2nd Step: value	\$/kL	NR	NR	NR	NR	NR	NR				NR
Water Pricing	PR9	Usage charge 2nd Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR				NR
Water Pricing	PR10	Usage charge 3rd Step: value	\$/kL	NR	NR	NR	NR	NR	NR				NR
Water Pricing	PR11	Usage charge 3rd Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR				NR
Water Pricing	PR12	Usage charge 4th Step: value	\$/kL	NR	NR	NR	NR	NR	NR				NR
Water Pricing	PR13	Usage Charge 4th Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR				NR

# Annual Water and Sewerage Performance Report 2016-2017

NR - Not Relevant  
MD - Estimated / No Data

ML - Megalitres  
kL - Kilolitres

km - Kilometres  
FTE - Full Time Employees

Category	Code	Indicator	Units	Potable water scheme Daintree	Potable water scheme Mossman/Port Douglas	Potable water scheme Whyanbeel	Raw-Partially treated water scheme Dagmar Heights	Recycled water scheme Mossman STP Reuse	Recycled water scheme Port Douglas STP Reuse	Sewerage scheme Mossman STP	Sewerage scheme Port Douglas STP	Douglas Shire Council WSP-wide	WSP
Water Pricing	PR14	Usage charge 5th Step: value	\$/kL	NR	NR	NR	NR	NR	NR			NR	NR
Water Pricing	PR15	Usage charge 5th Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR			NR	NR
Water Pricing	PR16	Usage charge 6th Step: value	\$/kL	NR	NR	NR	NR	NR	NR			NR	NR
Water Pricing	PR17	Usage charge 6th Step: kL	kL to kL, >kL	NR	NR	NR	NR	NR	NR			NR	NR
Water Pricing	PR43	Annual bill based on 200kL/a: water	\$	522.94	522.94	522.94	522.94	NR	NR				522.94
Water Pricing	PR44	Typical residential bill: water	\$	344.85	466.22	370.36	411.32	NR	NR				398.19
Sewerage Pricing	PR31	Fixed charge: sewerage value	\$/annum							823.04	823.04		823.04
Sewerage Pricing	PR40	Fixed charge: sewerage description	Text							Single Unit Charge	Single Unit Charge	Single Unit Charge	
Sewerage Pricing	PR45	Annual bill based on 200kL/a: sewerage	\$							823.04	823.04		823.04
Sewerage Pricing	PR46	Typical residential bill: sewerage	\$							823.04	823.04		823.04
Pricing	PR47	Annual bill based on 200kL/a: water+sewerage	\$										1,345.98
Pricing	PR48	Typical residential bill: water+sewerage	\$										1,221.23
Workforce	WF1	Total full-time equivalent water+sewerage employees	FTEs										26.0
Water Security	WS1	Months water supply remaining: 30 June	months	MD	MD	MD	MD	MD					MD
Water Security	WS2	Anticipated water availability to meet demand for next year	ok/not ok	MD	MD	MD	MD	MD					MD
Water Security	WS3	Available contingency supplies	yes/no	MD	MD	MD	MD	MD					MD
Water Security	WS4	Total anticipated water demand for next reporting year	ML	24.00	4,203.00	550.00	2.00						4,779
Water Security	WS5	Total anticipated annual water demand in five years time	ML	25.00	4,373.00	566.00	2.00						4,966
Water Security	WS6	Anticipated capacity to meet demand in 5 years time	ok/not ok	ok	ok	ok	ok						ok
Water Security	WS7	Planned supply system response	yes/no	NR	NR	NR	NR						NR
Water Security	WS10	Water restrictions (duration)	days	99	99	99	99						99
Water Security	WS9	Water restrictions (severity)	%	4	45	1	41						23