

# Douglas Shire

BUDGET SUMMARY 2023-2024

*Our vision is for a unique, beautiful and sustainable Shire with a connected and inclusive community, thriving economy and deep commitment to protecting the environment for future generations, while honouring our past.*



Median general rate increase

**\$49** per year

A category one property, where a ratepayer lives at the address



Median general rate increase

**\$144** per year

A category five property, where a ratepayer does not live at the address

## HOW COUNCIL SPENDS EVERY \$100:



Water & Wastewater

**\$19.17**



Roads & Maintenance

**\$19.83**



Gardens, Parks & Sports

**\$16.51**



Libraries & Community

**\$6.53**



Planning Environment &  
Disaster Management

**\$3.21**



Infrastructure, Machinery  
& Facilities

**\$14.51**



Governance

**\$2.54**



Waste Management & Recycling **\$10.36**



Health & Local Laws

**\$2.16**



IT Services

**\$5.18**

# Capital Works

## Major projects

### Transport \$6.38M

Lees Bridge Renewal	1.86M
Road Reseals	916K
Pavement Renewal	1.05M

### Water Supply \$3.66M

Upgrade Water Mains	800K
Water Treatment Plant upgrade	776K
Grant/ Macrossan St Water Mains	300K

### Wastewater \$1.73M

Wastewater Network Renewal	214K
SPS MA Rising Mains Upgrade	790K

### Council & Community Facilities \$1.88M

Parks Renewal Program	574K
Rex Smeal Park Playground	500K

### Resource Management \$541K

Killaloe Landfill - Final Capping	232K
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Daintree Ferry  
\$948K

Plant & Equipment  
\$996K

Drainage  
300K

Emergency Works  
\$225K



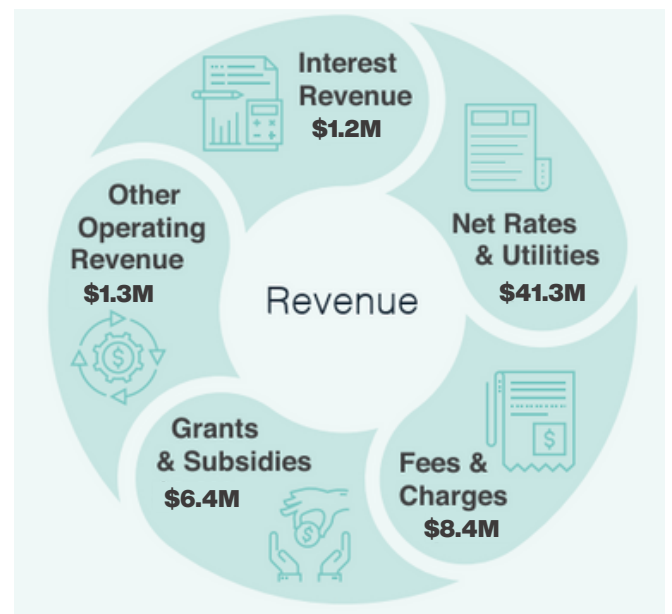
**CAPITAL EXPENDITURE**

**\$16.66M**



**OPERATING EXPENDITURE**

**\$58.4M**



**TOTAL REVENUE**

**\$58.6M**

