

2024-2025 Annual Water and Sewerage Report - Key Performance Indicator Data



Year	Organisation	Scheme ID	Scheme	Scheme Type	KPI Code	SWIM Code	Indicator Title	Value	Units
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	1	Count
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.18	AS14.1	Number of water main breaks, bursts and leaks	1	Count
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.1	AS2	Length water mains: all	1.8	km
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	0.49	ML/day
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.7	AS48	Total drinking water storage volume	0.4	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.23	AS56	Volume water lost: drinking water	3.5	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.5	AS8.1	Water main breaks per 100 km main	55.6	per 100 km water main
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.24	CS1.1	Population receiving water services	94	People
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.7	CS17	Average number unplanned interruptions: drinking water	169.8	per 1000 connections
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.13	CS2.1	Connected residential properties: water	41	Connections
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.24	CS20.1	Number drinking water complaints: water quality	0	Count
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.21	CS22.1	Number drinking water complaints: service	0	Count
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.23	CS23.1	Number drinking water and sewerage complaints: accounts	0	Count
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.14	CS3.1	Connected non-residential properties: water	12	Connections
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.20	CS61	Number connections affected by unplanned interruptions	9	Count
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.8a	CS66	% CSS response target met: water incidents	100	%
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.8	WA1	Volume water self-sourced: surface water	0	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.35	WA124	Volume drinking+non-drinking water used by your organisation	0.4	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.37	WA197	Volume drinking+non-drinking water returned to surface water	NR	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.9a	WA2	Volume water self-sourced: groundwater	18.2	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.5	WA201	Maximum daily demand	0.2	ML/day
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	0	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.6a	WA225	Volume drinking water produced at a water treatment plant	12.5	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.29	WA233	Total volume drinking+non-drinking water exported: external	0	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.31	WA238	Volume drinking+non-drinking water imported: external (all Suppliers)	0	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.17a	WA32	Volume drinking water supplied: residential	5.7	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.18a	WA34	Volume drinking water supplied: non-residential	2.9	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.10	WA61	Volume water self-sourced: desalination marine water	NR	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG1.12	WA7	Volume water sourced: all	18.2	ML
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	0	days
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	330	days
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	34	days
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	1	days
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5 (or greater)	0	days
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	no	yes/no
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	5	1,2,3,4,5,6
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.12a	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	5	1,2,3,4,5,6
2025	Douglas Shire Council	9320	Daintree	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	1	Count
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.18	AS14.1	Number of water main breaks, bursts and leaks	53	Count
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.1	AS2	Length water mains: all	201	km
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	30	ML/day
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.7	AS48	Total drinking water storage volume	38.9	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.23	AS56	Volume water lost: drinking water	588.8	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.5	AS8.1	Water main breaks per 100 km main	26.4	per 100 km water main
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.24	CS1.1	Population receiving water services	13715	People
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0.2	per 1000 connections
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0.3	per 1000 connections
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.6	per 1000 connections
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.7	CS17	Average number unplanned interruptions: drinking water	347.4	per 1000 connections
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.13	CS2.1	Connected residential properties: water	5936	Connections
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.24	CS20.1	Number drinking water complaints: water quality	0	Count

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2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.21	CS22.1	Number drinking water complaints: service	1	Count
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.23	CS23.1	Number drinking water and sewerage complaints: accounts	2	Count
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.14	CS3.1	Connected non-residential properties: water	658	Connections
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.20	CS61	Number connections affected by unplanned interruptions	2291	Count
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.8a	CS66	% CSS response target met: water incidents	100	%
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.8	WA1	Volume water self-sourced: surface water	3997	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.35	WA124	Volume drinking+non-drinking water used by your organisation	133.2	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.37	WA197	Volume drinking+non-drinking water returned to surface water	NR	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.9a	WA2	Volume water self-sourced: groundwater	NR	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.5	WA201	Maximum daily demand	12.4	ML/day
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	0.7	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.6a	WA225	Volume drinking water produced at a water treatment plant	3706.4	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.29	WA233	Total volume drinking+non-drinking water exported: external	0	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.31	WA238	Volume drinking+non-drinking water imported: external (all Suppliers)	0	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.17a	WA32	Volume drinking water supplied: residential	1902.8	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.18a	WA34	Volume drinking water supplied: non-residential	1082.5	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.10	WA61	Volume water self-sourced: desalination marine water	NR	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG1.12	WA7	Volume water sourced: all	3997	ML
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	0	days
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	330	days
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	34	days
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	1	days
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5 (or greater)	0	days
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	4	1,2,3,4,5,6
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	fair	high,fair,unsure,low,very low
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.12a	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	4	1,2,3,4,5,6
2025	Douglas Shire Council	9310	Mossman/Port Douglas	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.4a	AS1	Number water treatment plants: providing full treatment	1	Count
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.18	AS14.1	Number of water main breaks, bursts and leaks	12	Count
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.1	AS2	Length water mains: all	71.7	km
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.4b	AS47	Capacity of water treatment plants	4.9	ML/day
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.7	AS48	Total drinking water storage volume	4.5	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.23	AS56	Volume water lost: drinking water	147	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.5	AS8.1	Water main breaks per 100 km main	16.7	per 100 km water main
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.24	CS1.1	Population receiving water services	1741	People
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	1.3	per 1000 connections
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.7	CS17	Average number unplanned interruptions: drinking water	407.5	per 1000 connections
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.13	CS2.1	Connected residential properties: water	757	Connections
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.24	CS20.1	Number drinking water complaints: water quality	1	Count
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.21	CS22.1	Number drinking water complaints: service	0	Count
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.23	CS23.1	Number drinking water and sewerage complaints: accounts	0	Count
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.14	CS3.1	Connected non-residential properties: water	16	Connections
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.20	CS61	Number connections affected by unplanned interruptions	315	Count
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.8a	CS66	% CSS response target met: water incidents	100	%
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	1.3	per 1000 connections
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.8	WA1	Volume water self-sourced: surface water	406.1	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.35	WA124	Volume drinking+non-drinking water used by your organisation	3.3	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.37	WA197	Volume drinking+non-drinking water returned to surface water	NR	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.9a	WA2	Volume water self-sourced: groundwater	NR	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.5	WA201	Maximum daily demand	1.5	ML/day
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.21	WA223	Volume all water imported: internal and external	0.7	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.22	WA224	Volume all water exported: internal and external	0	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.6a	WA225	Volume drinking water produced at a water treatment plant	318.4	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.29	WA233	Total volume drinking+non-drinking water exported: external	0	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.31	WA238	Volume drinking+non-drinking water imported: external (all Suppliers)	0	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.17a	WA32	Volume drinking water supplied: residential	158	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.18a	WA34	Volume drinking water supplied: non-residential	9.7	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.10	WA61	Volume water self-sourced: desalination marine water	NR	ML
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG1.12	WA7	Volume water sourced: all	406.1	ML

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2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10a	WS11	Water restriction duration: PWCM	0	days
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10b	WS12	Water restriction duration: Level 1	330	days
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10c	WS13	Water restriction duration: Level 2	34	days
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10d	WS14	Water restriction duration: Level 3	1	days
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.10f	WS16	Water restriction duration: Level 5 (or greater)	0	days
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	4	1,2,3,4,5,6
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	fair	high,fair,unsure,low,very low
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.12a	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	4	1,2,3,4,5,6
2025	Douglas Shire Council	9319	Whyanbeel	Potable water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.18	AS14.1	Number of water main breaks, bursts and leaks	0	Count
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.1	AS2	Length water mains: all	1.3	km
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.5	AS8.1	Water main breaks per 100 km main	0	per 100 km water main
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.24	CS1.1	Population receiving water services	35	People
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.13	CS2.1	Connected residential properties: water	15	Connections
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.14	CS3.1	Connected non-residential properties: water	0	Connections
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.8a	CS66	% CSS response target met: water incidents	100	%
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.8	WA1	Volume water self-sourced: surface water	NR	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.35	WA124	Volume drinking+non-drinking water used by your organisation	0	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.37	WA197	Volume drinking+non-drinking water returned to surface water	NR	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.9a	WA2	Volume water self-sourced: groundwater	3.1	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.5	WA201	Maximum daily demand	0	ML/day
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.22	WA224	Volume all water exported: internal and external	0	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.29	WA233	Total volume drinking+non-drinking water exported: external	0	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.31	WA238	Volume drinking+non-drinking water imported: external (all Suppliers)	0	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.10	WA61	Volume water self-sourced: desalination marine water	NR	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.12	WA7	Volume water sourced: all	3.1	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.17b	WA91	Volume non-drinking water supplied: residential	3	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG1.18b	WA92	Volume non-drinking water supplied: non-residential	0	ML
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10a	WS11	Water restriction duration: PWCM	0	days
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10b	WS12	Water restriction duration: Level 1	330	days
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10c	WS13	Water restriction duration: Level 2	34	days
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10d	WS14	Water restriction duration: Level 3	1	days
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.10f	WS16	Water restriction duration: Level 5 (or greater)	0	days
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	no	yes/no
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	no	yes/no
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	5	1,2,3,4,5,6
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.13	WS23	Confidence water demand will be met: next 18 mths	high	high,fair,unsure,low,very low
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.12a	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	5	1,2,3,4,5,6
2025	Douglas Shire Council	9843	Dagmar Heights	Raw-Partially treated water scheme	QG2.3	WS3	Available contingency supplies	yes	yes/no
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.18	AS14.1	Number of water main breaks, bursts and leaks	0	Count
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.1	AS2	Length water mains: all	NR	km
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.5	AS8.1	Water main breaks per 100 km main	0	per 100 km water main
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.24	CS1.1	Population receiving water services	NR	People
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.13	CS2.1	Connected residential properties: water	NR	Connections
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.14	CS3.1	Connected non-residential properties: water	NR	Connections
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.33	CS75	Connected residential properties: recycled water	NR	Connections
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.34	CS76	Connected non-residential properties: recycled water	NR	Connections
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.32	WA101	Volume recycled water imported: external	0	ML
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.30	WA15	Volume recycled water exported: external	NR	ML

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2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.36	WA219	Volume recycled water supplied: own use	NR	ML
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	0	ML
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.11	WA26	Volume recycled water supplied: all	0	ML
2025	Douglas Shire Council	9789	Mossman STP Reuse	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	0	ML
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.18	AS14.1	Number of water main breaks, bursts and leaks	0	Count
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.1	AS2	Length water mains: all	6.8	km
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.5	AS8.1	Water main breaks per 100 km main	0	per 100 km water main
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.24	CS1.1	Population receiving water services	NR	People
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.12	CS10	Water service complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.13	CS2.1	Connected residential properties: water	NR	Connections
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.14	CS3.1	Connected non-residential properties: water	2	Connections
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.33	CS75	Connected residential properties: recycled water	NR	Connections
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.34	CS76	Connected non-residential properties: recycled water	2	Connections
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG4.10	CS9	Water quality complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.32	WA101	Volume recycled water imported: external	0	ML
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.30	WA15	Volume recycled water exported: external	NR	ML
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.36	WA219	Volume recycled water supplied: own use	NR	ML
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.21	WA223	Volume all water imported: internal and external	0	ML
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.22	WA224	Volume all water exported: internal and external	0	ML
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.11	WA26	Volume recycled water supplied: all	401.3	ML
2025	Douglas Shire Council	9788	Port Douglas STP Reuse	Recycled water scheme	QG1.12	WA7	Volume water sourced: all	401.3	ML
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.19	AS38.1	Number sewerage mains breaks/chokes	1	Count
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.6	AS39.1	Sewerage mains breaks/chokes per 100 km sewer main	2.4	per 100 km sewer mains
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.3	AS4	Number Sewage Treatment Plants	1	Count
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	41.7	km
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	0.9	per 1000 connections
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.9	per 1000 connections
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.22	CS21	Number sewerage complaints: service	1	Count
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.23	CS23.1	Number drinking water and sewerage complaints: accounts	0	Count
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.15	CS6.1	Connected residential properties: sewerage	976	Connections
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG4.9a	CS65	% CSS response target met: sewerage incidents	100	%
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.16	CS7.1	Connected non-residential properties: sewerage	145	Connections
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.25	EN18	Volume sewage treated: maximum primary level only	0	ML
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.26	EN19	Volume sewage treated: maximum secondary level only	462.5	ML
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.27	EN20	Volume sewage treated: tertiary level	0	ML
2025	Douglas Shire Council	9329	Mossman STP	Sewerage scheme	QG1.28	WA18	Volume sewage collected: residential+trade	506.5	ML
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.19	AS38.1	Number sewerage mains breaks/chokes	1	Count
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.6	AS39.1	Sewerage mains breaks/chokes per 100 km sewer main	1.6	per 100 km sewer mains
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.3	AS4	Number Sewage Treatment Plants	1	Count
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.2	AS5	Length sewerage mains and channels	61.3	km
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.13	CS11	Sewerage service complaints per 1000 connections	0.4	per 1000 connections
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0	per 1000 connections
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	0.4	per 1000 connections
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.22	CS21	Number sewerage complaints: service	2	Count
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.23	CS23.1	Number drinking water and sewerage complaints: accounts	0	Count
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.15	CS6.1	Connected residential properties: sewerage	4715	Connections
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG4.9a	CS65	% CSS response target met: sewerage incidents	100	%
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.16	CS7.1	Connected non-residential properties: sewerage	292	Connections
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.25	EN18	Volume sewage treated: maximum primary level only	0	ML
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.26	EN19	Volume sewage treated: maximum secondary level only	0	ML
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.27	EN20	Volume sewage treated: tertiary level	1288.1	ML
2025	Douglas Shire Council	9328	Port Douglas STP	Sewerage scheme	QG1.28	WA18	Volume sewage collected: residential+trade	1321.6	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.4a	AS1	Number water treatment plants: providing full treatment	3	Count
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.18	AS14.1	Number of water main breaks, bursts and leaks	66	Count
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.1	AS2	Length water mains: all	282.6	km
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.19	AS38.1	Number sewerage mains breaks/chokes	2	Count
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.6	AS39.1	Sewerage mains breaks/chokes per 100 km sewer main	1.9	per 100 km sewer mains
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.3	AS4	Number Sewage Treatment Plants	2	Count
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.4b	AS47	Capacity of water treatment plants	35.39	ML/day
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.7	AS48	Total drinking water storage volume	43.8	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.2	AS5	Length sewerage mains and channels	103	km
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.23	AS56	Volume water lost: drinking water	739.3	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.5	AS8.1	Water main breaks per 100 km main	23.4	per 100 km water main
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.24	CS1.1	Population receiving water services	15585	People
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.12	CS10	Water service complaints per 1000 connections	0.1	per 1000 connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.13	CS11	Sewerage service complaints per 1000 connections	0.5	per 1000 connections

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2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.14	CS12	Water and sewerage account complaints per 1000 connections	0.3	per 1000 connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	1.1	per 1000 connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.7	CS17	Average number unplanned interruptions: drinking water	352.4	per 1000 connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.13	CS2.1	Connected residential properties: water	6749	Connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.24	CS20.1	Number drinking water complaints: water quality	1	Count
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.22	CS21	Number sewerage complaints: service	3	Count
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.21	CS22.1	Number drinking water complaints: service	1	Count
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.23	CS23.1	Number drinking water and sewerage complaints: accounts	2	Count
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.14	CS3.1	Connected non-residential properties: water	686	Connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.15	CS6.1	Connected residential properties: sewerage	5691	Connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.20	CS61	Number connections affected by unplanned interruptions	2615	Count
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.9a	CS65	% CSS response target met: sewerage incidents	100	%
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.8a	CS66	% CSS response target met: water incidents	100	%
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.16	CS7.1	Connected non-residential properties: sewerage	437	Connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.33	CS75	Connected residential properties: recycled water	NR	Connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.34	CS76	Connected non-residential properties: recycled water	2	Connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.10	CS9	Water quality complaints per 1000 connections	0.1	per 1000 connections
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.25	EN18	Volume sewage treated: maximum primary level only	0	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.26	EN19	Volume sewage treated: maximum secondary level only	462.5	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.27	EN20	Volume sewage treated: tertiary level	1288.1	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	9702.09	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets	56878.43	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.23	FN101	Annual capital renewal expenditure: water supply	4303.63	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.24	FN102	Annual capital renewal expenditure: sewerage	1799.23	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.1	FN14	Capital expenditure: water supply	5057.24	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.2	FN15	Capital expenditure: sewerage	2213.68	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	8762.85	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water	1454	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage	0	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.11a	FN32	Costs: operating water (incl. purchase water)	2417.23	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.12a	FN33	Costs: operating sewerage (incl. bulk wastewater payment)	2533.18	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.25	FN44	Costs: purchase bulk drinking+non-drinking water	NR	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.26	FN45	Costs: purchase bulk recycled water	NR	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.21	FN49	Costs: any other water	4381.42	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.22	FN50	Costs: any other sewerage	3133.96	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	202436.46	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets	95564.06	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	2234.48	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	2297.76	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	4059.23	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	2432.92	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.19	FN82	Forecast 5 year average annual renewals expenditure: water	5489.36	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.20	FN83	Forecast 5 year average annual renewals expenditure: sewerage	1658.4	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets	116378.95	\$,000
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.3	PR47	Annual residential bill based on 200kL/a: drinking water+sewerage	1857.74	\$
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: drinking water+sewerage	2030.89	\$
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.8	WA1	Volume water self-sourced: surface water	4403.1	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.32	WA101	Volume recycled water imported: external	0	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.35	WA124	Volume drinking+non-drinking water used by your organisation	136.9	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.30	WA15	Volume recycled water exported: external	NR	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.28	WA18	Volume sewage collected: residential+trade	1828	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.37	WA197	Volume drinking+non-drinking water returned to surface water	NR	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.9a	WA2	Volume water self-sourced: groundwater	21.3	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand	14.2	ML/day
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.36	WA219	Volume recycled water supplied: own use	NR	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.21	WA223	Volume all water imported: internal and external	0.7	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.22	WA224	Volume all water exported: internal and external	0.7	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.6a	WA225	Volume drinking water produced at a water treatment plant	4037.3	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.29	WA233	Total volume drinking+non-drinking water exported: external	0	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.31	WA238	Volume drinking+non-drinking water imported: external (all Suppliers)	0	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.11	WA26	Volume recycled water supplied: all	694	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.17a	WA32	Volume drinking water supplied: residential	2066.4	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.18a	WA34	Volume drinking water supplied: non-residential	1095.1	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.10	WA61	Volume water self-sourced: desalination marine water	NR	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.12	WA7	Volume water sourced: all	4825.7	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.17b	WA91	Volume non-drinking water supplied: residential	3	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.18b	WA92	Volume non-drinking water supplied: non-residential	0	ML
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.20	WF1	Total full-time equivalent water+sewerage employees	25	FTEs
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG1.20a	WF2	Total full-time equivalent water+sewerage operators	19	FTEs
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.10a	WS11	Water restriction duration: PWCm	0	days

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2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.10b	WS12	Water restriction duration: Level 1	330	days
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.10c	WS13	Water restriction duration: Level 2	34	days
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.10d	WS14	Water restriction duration: Level 3	1	days
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.10e	WS15	Water restriction duration: Level 4	0	days
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.10f	WS16	Water restriction duration: Level 5 (or greater)	0	days
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.11a	WS17	Has asset management planning been undertaken in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.11b	WS18	Has drought management planning been undertaken in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.11c	WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes	yes/no
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.11d	WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.11e	WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes	yes/no
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.12	WS22	Months water supply remaining as at 30 June (KPI level): with contingency	4	1,2,3,4,5,6
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.13	WS23	Confidence water demand will be met: next 18 mths	fair	high,fair,unsure,low,very low
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.14	WS24	Confidence water demand will be met: next 5 yrs	high	high,fair,unsure,low,very low
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.12a	WS28	Months water supply remaining as at 30 June (KPI level): without contingency	4	1,2,3,4,5,6
2025	Douglas Shire Council	11832	Douglas Shire Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	yes	yes/no