6.11. OPERATIONAL PLAN PROGRESS REPORT FOR JULY TO SEPTEMBER 2023

REPORT AUTHOR	Rachel Brophy, Chief Executive Officer

DEPARTMENT The Office of the Chief Executive Officer

RECOMMENDATION

That Council notes the progress of the implementation of the Operational Plan 2023-2024.

EXECUTIVE SUMMARY

This report and the attachment details the progress for the third quarter of this financial year in implementing Council's Operational Plan 2023-2024. To deliver the initiatives detailed in this year's Operational Plan, a comprehensive internal program has been developed which is regularly reviewed by the Management Team to ensure work priorities are being met.

It is pleasing to note that at the end of Quarter 1, 76% of initiatives are in progress.

BACKGROUND

The Operational Plan 2023-2024 was adopted in conjunction with the Annual Budget 2023-2024. Under s 174 of the *Local Government Regulation 2012*, a written assessment of the progress of implementing the Operational Plan is to be presented to Council on at least a quarterly basis.

PROPOSAL

That Council notes the progress of the implementation of the Operational Plan 2023-2024.

FINANCIAL/RESOURCE IMPLICATIONS

The activities detailed within the Operational Plan 2023-2024 are factored into Council's annual budget.

RISK MANAGEMENT IMPLICATIONS

Progress on the Operational Plan 2023-2024 is a regular item for the Management Team meetings to ensure appropriate and relevant resources are deployed to complete the initiatives by the due dates as listed.

CORPORATE/OPERATIONAL PLAN, POLICY REFERENCE

This report has been prepared in accordance with the following:

Corporate Plan 2019-2024 Initiatives:

Theme 5 - Robust Governance and Efficient Service Delivery

Strong governance and financial management are the foundations of the way in which Council will conduct its business and implement the initiatives of the Corporate Plan.

Goal 3 - We will make sound financial decisions by ensuring robust strategic planning, financial management and reporting.

COUNCIL'S ROLE

Council can play a number of different roles in certain circumstances and it is important to be clear about which role is appropriate for a specific purpose or circumstance. The implementation of actions will be a collective effort and Council's involvement will vary from information only through to full responsibility for delivery.

In fulfilling this, Council plays many important roles within the Community as Service Provider, Regulator, Funder, Advocate, Facilitator, Information Provider, Agent, Builder/Owner and Custodian.

Council will balance all of the roles while delivering on the vision of Council in an efficient and effective manner.

CONSULTATION

All managers have been consulted and provide the progress on the major initiatives being undertaken by their Section.

ATTACHMENTS

1. Operational Plan Progress Report for July to September 2023 [6.11.1 - 15 pages]



DOUGLAS SHIRE COUNCIL

OPERATIONAL PLAN PROGRESS REPORT

2023 - 2024

July – September 2023

CELEBRATING OUR COMMUNITIES FOSTERING ECONOMIC GROWTH LEADING ENVIRONMENTAL STEWARDSHIP INCLUSIVE ENGAGEMENT, PLANNING AND PARTNERSHIPS ROBUST GOVERNANCE AND EFFICIENT SERVICE DELIVERY



Ongoing and Recurring Operational Responsibilities

In addition to the specific initiatives identified for the 2023/2024 financial year, the ongoing work of each department/branch of Council forms part of Council's 'business as usual' operations. A summary of the ongoing responsibilities is listed below:

MANAGEMENT TEAM

- **Good Governance** Facilitating the decision making and leadership of Council through provision of advice and information.
- Strategic Planning Planning for a successful future for the Shire.
- Community Sustainability Identifying and acting on opportunities to strengthen the economic, environmental and social base for the Shire.
- Financial Sustainability Planning for and supporting the development of a financially sustainable Council.
- Organisational Performance and Culture Managing the resources of Council effectively and efficiently to ensure sustainable performance, a high level of service delivery and a positive culture.
- Engagement and Advocacy Creating and supporting productive and strategic relationships with the communities of Douglas, local and regional stakeholders and other levels of government.

PEOPLE AND COMMUNITY SERVICES

- Promoting and enhancing Council's corporate image through the implementation of high quality communications, marketing and media liaison.
- Actively collaborating with the business community and organisations to support and develop economic development opportunities in the Shire and regionally.
- Actively participating in the development of opportunities for all sectors of the community including but not limited to the arts, culture and sports.
- Developing and implementing community resilience programs throughout the Shire.
- Actively collaborating with community groups, organisations and various levels of government to develop and implement programs and activities that encourage capacity building and inclusiveness.
- Developing, implementing and promoting Council's grants program.
- Providing grant information and support for community groups and grant applicants for Council projects.
- Ongoing coordinating of Council events, supporting Council funded events and provision of advice for other event organisers.
- Coordinating, planning and delivering library services to residents and visitors of the Shire.
- Complying with Queensland Public Libraries standards and guidelines.
- Providing a welcoming creative Library space in Mossman and Port Douglas that delivers programs and activities to support and enhance reader development, lifelong learning and participation for all.
- Providing a property services function which optimises utilisation of Council facilities and ensures a strategic approach to property management.
- Managing Council's human resources functions including employee relations, compliance, compensation and benefits, training and development, recruitment, and all other employee related matters.
- Ensuring Payroll is processed in a timely manner and is compliant with all relevant legislation, policies and procedures.
- Supporting Council's Workplace Health and Safety system ensuring the provision of a safe working environment for all employees.

ENVIRONMENT AND PLANNING

- Ensuring land use assessment and environmental planning functions are carried out in accordance with statutory requirements, including processing of Development Applications and Operational Works Applications within legislated timeframes.
- Administering compliance with relevant State legislation, Council Local Laws and the Douglas Shire Planning Scheme.
- Managing Local Law, Environmental Health and other delegated licensing, permitting and registration functions.
- Undertaking strategic land use planning functions in accordance with statutory requirements.
- Managing recycling and waste collection and disposal contracts and Council's Resource Management facilities in a safe, sustainable and environmentally sensitive manner.
- Providing strategic direction and outcomes for delivering environmental sustainability in the Shire.
- Developing and implementing a disaster management policy and programs to achieve the objectives of the *Disaster Management Act 2003*, in particular the promotion of safer, and more secure and resilient communities.

WATER AND WASTEWATER

- Managing the Water and Wastewater income and expenditure within approved budget and in accordance with Council strategies and plans.
- Meeting wastewater compliance within statutory requirements and licence conditions.
- Supplying drinking water and recycled water that meets customer quality requirements and agreed service standards in accordance with the approved Drinking Water Quality Management Plan.
- Managing and developing Trade Waste and Plumping Applications in the Shire.
- Managing Council contracts and where required, negotiating new contracts relating to Water and Wastewater.
- Maintaining Council's Water and Wastewater assets to ensure maximum lifespan and output capacity in the lifecycle of those assets.
- Monitoring systems, procedures and the workplace environment to ensure equipment, plant and machinery is safe to operate and work processes comply with workplace health and safety legislation and standards.

PROJECT MANAGEMENT OFFICE

- Undertaking project management of major capital construction activities for Council.
- Undertaking project management of disaster rehabilitation construction activities for Council.
- Providing advice on design, procurement, approvals and construction functions to internal and external stakeholders.
- Delivering projects in an efficient, environmentally sustainable, quality assured and timely manner.

INFRASTRUCTURE SERVICES

- Continuing the development and implementation of infrastructure planning to enhance and preserve the natural and built environment.
- Coordinating the development and implementation of the Landscape Management Plan.
- Planning and construction of a network of bicycle trails, traffic separation and management arrangements.
- Asset assessment and valuation to prioritise road reseals, road rehabilitation, building facility upgrades, stormwater network improvements, parks and playgrounds.
- Coordinating Pest Management Activities across Council controlled, State Government and private land.
- Coordinating disaster recovery activities in accordance with disaster management procedures.
- Fleet Management services including maintenance and asset renewal.

FINANCE AND CORPORATE SERVICES

- Coordinating the annual audit of Council's financial systems and financial statements and achieving an unmodified audit result.
- Complying with all relevant legislation, policies and procedures including statutory reporting requirements.
- Facilitating the Rates & Water Billing functions and managing Debtor balances within acceptable limits.
- Processing Accounts Payable within the allocated timeframes and trading terms.
- Supporting the Information Technology function with set up of new systems and ongoing support for Council operations.
- Delivering a quality frontline service ensuring a high standard of customer service that meets the needs of Council and its communities.
- Provision of Integrated Services for Corporate Services and Operations.
- Managing Council's records management system ensuring processes and systems are in place to capture all Council records and maintain legislative compliance.

GOVERNANCE

- Developing and maintaining an effective risk management system and culture to mitigate risks to Council.
- Ensuring Governance systems, functions and reporting frameworks are developed and implemented to meet organisational requirements.
- Providing a quality complaints management process for Council which ensures not only legislative compliance but improved service quality to the community.
- Delivering an effective and efficient insurance function ensuring adequate coverage of Council's assets and provision of a quality insurance claims function.
- Managing Council's records management system ensuring processes and systems are in place to capture all Council records and maintain legislative compliance.

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Attachment 6.11.1





Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates	
Theme 1: Celebrating Our Community						
Goal 1: We will celebrate the diversity of our com	munity and ensure that all infrastructure, prog	rams, and services are u	nderpinned with inclusiveness and accessibi	lity.		
Reconciliation Action Plan	Reconciliation Action Plan to be finalised and adopted.	1.1.1	Develop and implement a Reconciliation Action Plan.	In progress	Community consultation plan at 80%.	
Victor Crees Pavilion	On completion of design, seek grant funding.	1.1.7	Implement the community facilities revitalisation program.	In nrogress	Concept drawing received and being reviewed with user groups.	
Mossman Shire Hall	Council will continue to seek funding for improvements of the Mossman Shire Hall.	1.1.7	Implement the community facilities revitalisation program.	In progress	Minor renewal planned including replacing the old fans during the 23/24 financial year. Continue to apply for funding.	
Indigenous Business Program	Implement an external indigenous consultative committee that works with council on opportunities such as social enterprise, employment, health outcomes, cultural programs, art, youth and sport for First Nations Peoples in the Shire.	1.1.8	Continue support for the expression of indigenous culture throughout Douglas.	Off-track, plan in place	The First Nations business leaders events planned for October, which will help inform where the opportunities/gaps are and the support that is required.	
Goal 2: We will deliver programs and services tha	t protect and enhance the live ability of our bea	autiful Shire.	1			
All Corporate plan initiatives have been complete	d for Theme 1, Goal 2.					

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Operational Plan 2023 - 2024 July - September 2023	Not yet commenced In progress Off-track, plan in place	Off-track, no plan in place Cancelled/no longer applica Completed	ble		DOUGLAS
Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates
Theme 1: Celebrating Our Com	imunity				
Goal 3: We will develop programs that p	promote health, well-being and safety in the community	<i>.</i>			
Active8 Club Development Program	Following the approval of the Sports and Recreation Strategy, deliver three initiatives from the Sports and Recreation Strategy that enhance sport participation, active recreation, and promote wellbeing in the shire.	1.3.1	Build capacity of sporting and recreation clubs and committee members in the Shire to enhance access for the community to engage in sport, recreation and healthy activities.	Off-track, plan in place	Club audit is currently underway.
Sports and Recreation Strategy Actions	Undertake actions of the Sports Master Plan that will focus on improved facilities for shared use. Commence the implementation of the Sport, Recreation and Active Strategy for the Shire that articulates a set of themes		Develop a Sport and Recreation Strategy.	In progress	Victor Crees Pavilion concept design complete. Workshops will be hosted in early October for large infrastructure projects to help generate club interest in

Goal 4: We will promote arts and cultural programs and events that bring vibrancy to the community and compliment the tourist experience.

and priority outcomes that will underpin

initiatives, infrastructure and programs.

All Corporate plan initiatives have been completed for Theme 1, Goal 4.

grants.

applying for masterplan project

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Operational Plan	Not yet commenced	Off-track, no plan in place			DOUGLAS
July - September 2023	In progress Off-track, plan in place	Cancelled/no longer applica Completed	Die		SHIRE COUNCIL
Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates
Theme 2: Fostering Sustainable Econo	mic Growth				
Goal 1: We will build appropriate infrastructure a	nd deliver services that connect and support b	ousinesses.			
Continue to develop the Port Douglas Aquatic Precinct Water Park in Port Douglas	Dependent on results of community engagement, generate "shovel ready" documentation to enable State and Federal funding to be obtained.	2.1.2	Develop a master plan for a water park precinct in Port Douglas. Seek State and Federal grant funding to deliver the outcomes from the plan.	In progress	Procurement process for design underway.
Continue to support and partner with the State for the development of the Wangetti Trail as this is a State Government project	Finalise infrastructure requirements, preferred route, and land tenure for the Mowbray North section.	2.1.3	Partner with State Government to deliver Phase 1 and 2 of the Wangetti Trail including assisting relevant Traditional Owners to realise employment and cultural ambitions supported by the Trail.	In progress	Agreement has been reached with the State Government on an Indigenous Land Use Agreement, tenure, responsibility and alignment of the Southern Section (Phase 1) of the trail. Alignment and product type for the Northern section (Mowbray North) remains in discussion. Documents have been prepared for execution. On ground works commenced in the southern section of the trail in August 2023.
Infrastructure Improvements	Determine options for an enhanced service and commence design if necessary.	2.1.4	Implement the new Daintree Ferry Contract and required infrastructure improvements as well as enhanced amenity and service.	In progress	Vessel replacement and service operation expression of interest out to market.

Attachment 6.11.1

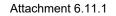
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Operational Plan	Not yet commenced	Off-track, no plan in place
2023 - 2024	In progress	Cancelled/no longer applicable
July - September 2023	Off-track, plan in place	Completed



Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates
Theme 2: Fostering Sustainable Econo	mic Growth				
Goal 1: We will build appropriate infrastructure a	nd deliver services that connect and support bu	usinesses.			
Decorative Lighting Stage 2 - Macrossan Street and Front Street	Continue decorative lighting installation within the trees along Macrossan Street from the Grant Street intersection through to Davidson Street and the 3 trees in Front Street, subject to Grant Funding sourced.	2.1.6	Deliver Light Up Macrossan Street and Front Street projects.	In progress	Applications submitted with Ergon to connect power to electrical cabinets. Electrical and core drilling contractors are engaged. Works are scheduled to proceed once Ergon approvals are received.
Goal 2: We will work with partners to promote th	e Shire as the World's leading sustainable trop	ical destination and enc	ourage business investment.		
Investigate a Short-Term Accommodation Policy	Monitor ongoing investigation findings of short-term accommodation.	2.2.2	Develop a short-term accommodation policy.	In progress	Residential needs analysis endorsed by Council in September 2023. Commenced Local Housing Action Plan with short term accommodation to form an action in the plan. Staff are in the process of mapping the location of the short term accomodation in the Shire based on Air DNA data.
Goal 3: We will develop strategies that seek to diversify the Shire's economic base.					
All Corporate plan initiatives have been complete	d for Theme 2, Goal 3.				

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Operational Plan2023 - 2024July - September 2023	Not yet commenced In progress Off-track, plan in place	Off-track, no plan in place Cancelled/no longer applica Completed	ible		DOUGLAS
Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates
Theme 3: Leading Environmental Ste	wardship				
Goal 1: We will protect our sensitive environme	nt and plan for the impact of climate change.				
Sustainable Waste Management at Events	Encourage sustainable practices at events, including supporting the culture of BYO reusables and provision of recycling bins where they are unavailable commercially. Review Plastics Policy.	3.1.5	Develop and implement a Plastic Free Douglas strategy.	In progress	Council adopted the updated Single-Use Plastic Free Policy in July 2023. Factsheets have been developed for participants in Carnivale 2024 and event organisers in Douglas Shire to ensure they know how to comply with the updated policy. This factsheet will be included in inductions for businesses and individuals involved in prescribed activities and hiring of Council Facilities.
Plastic Free Places	Continue to participate in the Plastic Free Cairns and Douglas Program, managed by Boomerang Alliance and funded by the State Government, which assists businesses to reduce or eliminate single use plastic items from their supply chain.	3.1.5	Develop and implement a Plastic Free Douglas strategy.	In progress	The Plastic Free Cairns and Douglas Program coordinator is working with businesses in Douglas to assist them with reducing the use of single-use plastics. The program will also target stallholders at the Port Douglas markets. Negotiations are continuing with Boomerang Alliance and the Queensland Government in relation to a "Choose to Reuse" Program intended to be implemented in Port Douglas.







Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates	
Theme 3: Leading Environmental Stew	vardship					
Goal 2: We will implement programs that reduce and offset our environmental footprint.						
Reef Guardian Action Plan Theme	Implement 5 actions under the Reef Guardian Council Program.	3.2.2	Undertake remaining actions in the 2017- 2020 Corporate Sustainability Strategy and update it for the next five years.	In Progress	One action complete. Waiting on response from Funding Body to see if successful in securing funds for a number of the projects.	
Identification of future projects and sites within the Douglas Shire	Implement solar installation at Mossman WWTP, subject to approval of land purchase by State Government. Implement other renewable energy installations at Douglas Shire Council sites with highest power usage to reduce overall energy bills subject to successful grant funding applications.	3.2.3	Continue to develop renewable energy options for Council operations including a solar engineering study for Port Douglas Waste Water Treatment Plant.		Funding applications to Reef Guardian program completed. Awaiting outcome of applications which was expected to be in October 2023.	
Waste Reduction and Recycling Plan	Continue implementation of the Waste Reduction and Recycling Plan to reduce waste generation and increase resource recovery in Douglas.	3.2.4	Develop a Waste Strategy with the aim of moving towards a circular waste economy.	In Progress	Actions in Council's Waste Reduction and Recycling Plan 2022- 2025 continue to be implemented, including the implementation of tailored recycling programs for multi-unit dwellings, in-house council staff waste education programs, encouragement of sustainable events and capping of landfills.	







Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates		
Theme 3: Leading Environmental Stev	vardship						
Goal 2: We will implement programs that reduce	Goal 2: We will implement programs that reduce and offset our environmental footprint.						
Far North Queensland Regional Resource Recovery Plan	Continue participation in regional collaboration for the development of a Far North Queensland Regional Resource Recovery Plan to identify opportunities to manage waste efficiently as a region.	3.2.4	Develop a Waste Strategy with the aim of moving towards a circular waste economy.	In Progress	The Regional Resource Recovery Plan for FNQROC received endorsement from the Department of Environment and Science in August 2023. Along with the endorsement was the commitment to funding for a Regional Resource Recovery Coordinator.		
Illegal dumping program	Continue the illegal dumping program through a combination of education, investigation, and enforcement.	3.2.4	Develop a Waste Strategy with the aim of moving towards a circular waste economy.	In progress	Continued surveillance and enforcement of illegal dumping across the shire including a large amount of waste recovered from South Mossman Bridge pre wet season.		
Far North Queensland Regional Resource Recovery Plan	Continue participation in regional collaboration for the development of a Far North Queensland Regional Resource Recovery Plan to identify opportunities to manage waste efficiently as a region.	3.2.6	Investigate waste management options for waste streams in anticipation of the completion of the current Bedminster disposal contract in 2026.	In progress	Regional collaboration and investigations for waste management options in anticipation for the completion of the Bedminster Contract in 2026 are continuing.		







Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates
Theme 3: Leading Environmental Stev	vardship				
Goal 3: We will continue to build water infrastruc	ture so that the Douglas Shire may enjoy wate	r security and water qua	lity.		
Mossman River intake	Part of the Douglas Shire water security strategy. Progress the intake as a matter of urgency to avoid Rex Creek water license exceedance by 2025/26.	3.3.3	Continue to implement water intake resilience planning and upgrades to improve water security and quality for the community.	In progress	Water Security Strategy and Implementation Plan was adopted by Council.
Water treatment process upgrades	Part of the Douglas Shire water security strategy. Phase 2 of ultrafiltration membrane replacement program to reduce losses during the treatment process and reduce chemical usage (OPEX costs).	3.3.4	Continue to provide high quality water to the residents of Douglas Shire inline with the DSC Drinking Water Quality Management Plan and regulatory requirements whilst implementing innovative solutions for process improvements.	In progress	Phase 2 of the ultrafiltration cartridge replacement has been completed on racks 2400 and 2500.
Recycled Water	Part of the Douglas Shire water security strategy. Substitution of drinking water with Class A recycled water in Mossman Port Douglas water supply scheme.	3.3.5	Pursue opportunities to expand the use of recycled water from our wastewater treatment plants.	In progress	Budget for capital works program finalised. Developing scope for design.
Goal 4: We will partner with the community to ea	ducate and monitor.				
Waste Education	Development and implementation of Council's Waste Education Plan for schools, businesses and community groups.	3.4.1	Implement a recycling and waste education campaign to increase recycling rates, reduce contamination and reduce waste to landfill.	In progress	Council's Waste Education Program has focused on contamination of recycling bins this quarter, with preparation for engagement with schools for the final term underway.

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Operational Plan2023 - 2024July - September 2023	Not yet commenced In progress Off-track, plan in place	Off-track, no plan in place Cancelled/no longer applica Completed	ble		DOUGLAS
Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates
Theme 3: Leading Environmental Stev	vardship				
Goal 4: We will partner with the community to e	ducate and monitor.				
Water Education	Part of the Douglas Shire water security. Continuation / development of the water education program and resources to support messaging for the Douglas Shire water security strategy.	3.4.3	Implement a water sustainability education program to inform the community, particularly school children, of the water cycle and how everyone utilises water and the impacts on the Reef from our water choices.	In progress	CQ University is partnering with Council to produce a water restriction video.
Recreational Fishing Trail	Implementation of recreational Fishing Trail.	3.4.4	Conduct education and enforcement programs to protect our beachfront vegetation.	Completed	Recreational Fishing Signs installed at Public Boat Ramps and Jetties between Daintree Village and Port Douglas.
Monitoring and enforcement of developments for land-based sediment run off	Education program and dedicated compliance program undertaken. Review and update of standard development conditions in line with best practice.	3.4.5	Conduct education and enforcement programs relating to water quality entering waterways and the GBR lagoon including sediment from the urban environment.		Water by Design (Environmental consultants) held a sediment and erosion control education session with Council looking at controls inplemented at Council run projects. Inspections of construction sites continued with educational material provided to builders before enforcement actions were undertaken.
Goal 5: We will recognise the contribution that T	raditional Owners make to the protection of th	e environment			
All Corporate Plan Initiatives have been complete	ed for Theme 3, Goal 5.				

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Operational Plan2023 - 2024July - September 2023	Not yet commencedIn progressOff-track, plan in place	Off-track, no plan in place Cancelled/no longer applica Completed	ble		DOUGLAS			
Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates			
Theme 4: Inclusive Engagement, Planr	Theme 4: Inclusive Engagement, Planning and Partnerships							
Goal 1: We will implement transparent decision making through inclusive community engagement and communication.								
All Corporate Plan Initiatives have been completed for Theme 4, Goal 1.								
Goal 2: We will develop forward looking strategies for the future of our communities and we will ensure balanced and appropriate planning decisions.								
Planning Scheme Amendments to align the Scheme with the Planning Act 2016 and improve the functionality of the Scheme	Planning Scheme Amendments to align the Scheme with the Planning Act 2016 and improve the functionality of the Scheme.	4.2.4	Enhance existing Planning Scheme to promote investment while protecting the environment.	In Progress	The next iterations of amendments to the Planning Scheme will be received in the next quarter. These draft ammendments are a result of a recent workshop between consultant planner and Council's planners.			
Goal 3: We will recognise the critical role that our partners play in planning and delivering vital programs and services.								
Douglas Shire Housing Strategy	Continue to work with local service providers and all levels of government to find, advocate, and where appropriate, implement measures to address the housing shortage in Douglas.	N/A	N/A	In Progress	Evidence based research underway -residential needs analysis, airbnb analysis, seasonal workforce analysis and proposed action plan. The local housing action plan in consultation with the LGAQ is being preliminary prepared			

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Operational Plan2023 - 2024July - September 2023	Not yet commencedIn progressOff-track, plan in place	Off-track, no plan in place Cancelled/no longer applical Completed	ble		DOUGLAS	
Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates	
Theme 5: Robust Governance and Efficient	cient Service Delivery					
Goal 1: We will conduct Council business in an op		ght and open reporting.				
All Corporate Plan Initiatives have been complete	d for Theme 5, Goal 1.					
Goal 2: We will put the customer at the centre of	our service delivery and process improvement	as we deliver efficient a	nd appropriate services based on community	y expectations.		
Develop online planning application service/Planning Register and Process Improvements	Improve processes including merging of planning application registers to improve efficiency for officers and provide better customer service. Develop and implement an online application process.	5.2.3	Implement a continuous improvement program.	In Progress	Registers have been developed. Implementation on 1/01/2024. Training and processes to be developed.	
Develop prescribed activities process including the online booking system and GIS layer	Develop and implement a process that includes an online booking system to record events and activities in open spaces and venues within the bounds of the local laws and other legislation and policies. Investigate implementing a GIS layer to record open space uses. It is anticipated that significant savings in wages will follow the introduction of a good system/s based on automation of some processes.	5.2.3	Implement a continuous improvement program.	In Progress	A new prescribed activities register has been developed. Online Booking solutions being investigated for development.	
Develop an organisation culture strategy	This strategy will look at workplace planning, organisational culture, human resources strategies and policies.	5.2.4	Develop an organisational culture strategy.			
Goal 3: We will make sound financial decisions by ensuring robust strategic planning, financial management and reporting.						
Commence new certified agreement discussions	Negotiations for new certified agreement to begin in November 2023.	5.3.4	Implement a new Certified Agreement for Council.			

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Operational Plan2023 - 2024July - September 2023	Not yet commenced In progress In progress In progress International Inte	Off-track, no plan in place Cancelled/no longer applica Completed	ble		DOUGLAS
Operational Plan Initiative	Description	Corporate Plan Initiative	Corporate Plan Link	Status	Updates
Theme 5: Robust Governance and Eff	cient Service Delivery				
Goal 4: We will work with our communities to er prepare, respond and recover from events so as				ough our leaders	hip and capabilities we will plan,
Enhance disaster management capacity	Pursue funding opportunities for a Local Disaster Coordination Centre and Training facility.	5.4.1	Install new infrastructure throughout the Shire to allow for increased intelligence on rainfall, flood and transport impacts.		Continued monitoring of potential grant opportunities to fund potential new LDCC and for continued strengthening of intelligence gathering infrastructure.
Support Inclusive and Resilient Communities	Development of a resilience strategy for the Douglas Shire Communities.		Investigate potential to implement Resilient Benchmarking across the Shire to better equip communities in environmental, social and economic challenges and enhance planning in hazard preparedness.	In Progress	This strategy is almost complete with community consultation of the draft community scorecards finalised. To be presented at October LDMG. Work continues to increase the visibility of disaster management in the shire with instructional videos being made for training purposes around Storm tide Cyclone management. Ongoing training for our IMT continues and will be ramped up going into the wet season 23/24.