



A **SPECIAL BUDGET MEETING** of the Douglas Shire Council will be held on Wednesday, 24 June 2015 at 10am at the Council Chambers, 64-66 Front Street, Mossman, and the attendance of each Councillor is requested.

AGENDA

'ACKNOWLEDGEMENT OF COUNTRY'

'I would like to acknowledge the Kuku Yalanji people who are the Traditional Custodians of the Land. I would also like to pay respect to their Elders both past and present and extend that respect to other Indigenous Australians who are present'.

1. *Attendance & Apologies*
2. *Conflict of Interest/Material Personal Interest*
3. *Agenda Items as Listed*
4. *Closed Session*

A handwritten signature in black ink, appearing to read "Lucia Cardew".

CHIEF EXECUTIVE OFFICER

DOUGLAS SHIRE COUNCIL

SPECIAL BUDGET MEETING

WEDNESDAY, 24 JUNE 2015

10:00AM

TABLE OF CONTENTS

AGENDA ITEM 3 – AGENDA ITEMS AS LISTED

3.1	OPERATIONAL PLAN 2015 – 2016	3
3.2	2015/16 REVENUE GENERAL POLICY AND 2015/16 DEBT GENERAL POLICY	4
3.3	RATES BASED FINANCIAL ASSISTANCE GENERAL POLICY	10
3.4	STRUCTURE OF GENERAL RATING CATEGORIES FOR 2015/16	12
3.5	RURAL FIRE LEVIES	
	3.5.1 MOWBRAY VALLEY RURAL FIRE BRIGADE – SPECIAL CHARGE	14
	3.5.2 DAINTREE RURAL FIRE BRIGADE – SPECIAL CHARGE	16
	3.5.3 THORNTON PEAK RURAL FIRE BRIGADE – SPECIAL CHARGE	18
	3.5.4 WONGA RURAL FIRE BRIGADE – SPECIAL CHARGE	20
	3.5.5 BLOOMFIELD RIVER RURAL FIRE BRIGADE – SPECIAL CHARGE.....	22
3.6	REFUSE - SPECIAL CHARGE	24
3.7	REVENUE STATEMENT AND RATES AND CHARGES FOR THE 2015/16 FINANCIAL YEAR	27
3.8	FINANCIAL REPORT FOR PERIOD ENDING 31 MAY 2015	59
3.9	ANNUAL BUDGET 2015 – 2016.....	64