



DOUGLAS SHIRE COUNCIL
**SPECIAL
COUNCIL
MEETING**

AGENDA

ENSURING EXCELLENCE IN GOVERNANCE
ACCOUNTABLE AND TRANSPARENT DECISION-MAKING
ENGAGING, PLANNING, PARTNERING
CELEBRATING OUR COMMUNITIES

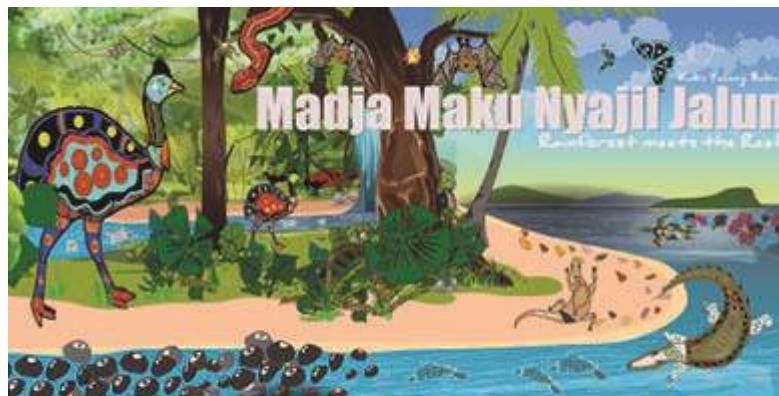
DOUGLAS
SHIRE COUNCIL

PLEASE NOTE:

Members of the Public are advised that recommendations to Council contained within this Agenda and decisions arising from the Council meeting can be subject to alteration.

Applicants and other interested parties should refrain from taking any action until such time as written advice is received confirming Council's decision with respect to any particular issue.

A copy of the confirmed minutes with the meeting resolutions will be available on Councils website www.douglas.qld.gov.au.



Douglas Shire Council would like to show its appreciation by acknowledging local indigenous artists Lenice Schanenberger, Loretta Pierce (Lenoy) and Ronald Bamboo for providing the cover artwork entitled "Daintree Ferry"



A **SPECIAL BUDGET MEETING** of the Douglas Shire Council will be held on **Tuesday, 27 June 2017 at 10.00a.m.** at the Council Chambers, 64-66 Front Street, Mossman, and the attendance of each Councillor is requested.

AGENDA

'ACKNOWLEDGEMENT OF COUNTRY'

'I would like to acknowledge the Kuku Yalanji people who are the Traditional Custodians of the Land. I would also like to pay respect to their Elders both past and present and extend that respect to other Indigenous Australians who are present'.

1. Attendance and Apologies
2. Conflict of Interest
3. Agenda Items as Listed

A handwritten signature in black ink, appearing to read "Linda Cawden".

CHIEF EXECUTIVE OFFICER

**DOUGLAS SHIRE COUNCIL
SPECIAL MEETING
TUESDAY, 27 JUNE 2017
10:00AM
TABLE OF CONTENTS**

3.1.	OPERATIONAL PLAN 2017 - 2018	5
3.2.	2017/18 REVENUE GENERAL POLICY & 2017/18 DEBT GENERAL POLICY	22
3.3.	STRUCTURE OF GENERAL RATING CATEGORIES FOR 2017/18	26
3.4.	MOWBRAY VALLEY RURAL FIRE BRIGADE - SPECIAL CHARGE	27
3.5.	DAINTREE RURAL FIRE BRIGADE - SPECIAL CHARGE.....	29
3.6.	THORNTON PEAK RURAL FIRE BRIGADE - SPECIAL CHARGE.....	31
3.7.	WONGA RURAL FIRE BRIGADE - SPECIAL CHARGE.....	33
3.8.	BLOOMFIELD RIVER RURAL FIRE BRIGADE - SPECIAL CHARGE.....	35
3.9.	REFUSE - SPECIAL CHARGE	37
3.10.	REVENUE STATEMENT AND RATES AND CHARGES FOR THE 2017/18 FINANCIAL YEAR.....	40
3.11.	FINANCIAL REPORT FOR THE PERIOD ENDED 31 MAY 2017	73
3.12.	ANNUAL BUDGET 2017 - 2018	79
3.13.	AMENDMENTS TO THE CHIEF EXECUTIVE OFFICER AUTHORISED DELEGATIONS - PLANNING	93