

5.2. AMENDMENT TO FEES AND CHARGES SCHEDULE 2016 - 2017

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DEPARTMENT: Water and Wastewater

RECOMMENDATION

That Council adopt the amended fees and charges contained in the Amendment to the Fees and Charges Schedule 2016 – 2017 (Attachment 1).

EXECUTIVE SUMMARY

This report identifies a small number of deposits that were not removed from the Fees and Charges Schedule adopted by Council at the Ordinary Meeting held on 28 June 2016. The relevant deposits will not be charged in the 2016-2017 financial year.

BACKGROUND

In conjunction with the preparation of the annual budget Council is required to adopt a schedule of fees and charges to be applied for each financial year. Should circumstances warrant, new fees can be introduced or fees amended throughout the year.

COMMENT

While staff made every effort to cross check fees and charges, unfortunately when the Fees and Charges Schedule 2016 – 2017 was presented to Council for adoption, a small number of deposits that will not be charged were still included. We now seek to remove them from the Schedule. The fees and charges identified in the amendment attached to this report may be misleading and to remove confusion it is requested the content identified in red text in the amendment attached be removed from the fees and charges.

PROPOSAL

The fees and charges contained in the attached amendment be adopted by Council and the Fees and Charges Schedule 2016 – 2017 be updated accordingly.

FINANCIAL/RESOURCE IMPLICATIONS

The fees and charges contained in the amendment form part of Council's Fees and Charges Schedule and are an integral component of Council's revenue stream.

RISK MANAGEMENT IMPLICATIONS

Obtaining appropriate fees and charges for services provided will assist Council in its long term objective of delivering balanced budgets and mitigate the risk of financial constraints restricting capacity on Council operations.

CORPORATE/OPERATIONAL PLAN, POLICY REFERENCE

This report has been prepared in accordance with the following:

Corporate Plan 2014-2019 Initiatives:

Theme 5 - Governance

5.2.1 - Provide Councillors and community with accurate, unbiased and factual reporting to enable accountable and transparent decision-making.

CONSULTATION

Internal: Water and Wastewater; Finance

External: Nil

ATTACHMENTS

Attachment 1 - Amendment to Fees and Charges Schedule 2016 - 2017

DOUGLAS SHIRE COUNCIL - Fees & Charges Schedule 2016 / 2017

Description of Fee, Charge, Penalty plus conditions	Receipt Type	GL Code	Location	Deposit	Unit	2016/17 Rate Incl GST	Excluding GST	Min or Surcharge	Excluding GST (min or Sur)	GST on Base Rate	GST Free	Not Subject to GST	Div 81 - No GST	Cost Recovery Fee (Y or N)	Legislation & Section	LGA S97 Paragraph
Water and Wastewater																
Plumbing Application - Grease Trap Installation (includes one (1) inspection) (Fee applies when fixtures application not submitted) (Form 1 Compliance Assessment Required)	925	03480.0110.0068			Each	210.45							b	Y	Plumbing & Drainage Act s85 & s86	s97 (2)(a)
Water Connection - 25mm Service up to 6 metres from main (Form 1 Compliance Assessment Required) Estimate required for distances over 6 metres and upfront payment of the standard fee to be paid prior to works commencing	220	3470.0110.0102		—1,000.00	Connection	1630.00							b	Y	Water Supply (Safety & Reliability) Act 2008 s163 (2)(c) AND Plumbing & Drainage Act s143 (2)(b)	s97 (2) (a)
Water Connection - 40mm Service up to 6 metres from main (Form 1 Compliance Assessment Required) Estimate required for distances over 6 metres and upfront payment of the standard fee to be paid prior to works commencing	220	3470.0110.0102		—2,000.00	Connection	2130.00							b	Y	Water Supply (Safety & Reliability) Act 2008 s163 (2)(c) AND Plumbing & Drainage Act s143 (2)(b)	s97 (2) (a)
Water Connection - 50mm Service up to 6 metres from main (Form 1 Compliance Assessment Required) Estimate required for distances over 6 metres and upfront payment of the standard fee to be paid prior to works commencing	220	3470.0110.0102		—2,500.00	Connection	2300.00							b	Y	Water Supply (Safety & Reliability) Act 2008 s163 (2)(c) AND Plumbing & Drainage Act s143 (2)(b)	s97 (2) (a)
Water Connection - 100mm Service (Form 1 Compliance Assessment Required) Estimate required and upfront payment of the minimum fee to be paid prior to works commencing	220	3470.0110.0102		—10,000.00	Connection	7890.00		7890.00					b	Y	Water Supply (Safety & Reliability) Act 2008 s163 (2)(c) AND Plumbing & Drainage Act s143 (2)(b)	s97 (2) (a)
Water Connection - 150mm Service (Form 1 Compliance Assessment Required) Estimate required and upfront payment of the minimum fee to be paid prior to works commencing	220	3470.0110.0102		—12,000.00	Connection	9300.00		9300.00					b	Y	Water Supply (Safety & Reliability) Act 2008 s163 (2)(c) AND Plumbing & Drainage Act s143 (2)(b)	s97 (2) (a)
Water Connection - 100mm Fire Service (Form 1 Compliance Permit required) Estimate required and upfront payment of the minimum fee to be paid prior to works commencing	220	3470.0110.0102		—10,000.00	Connection	7890.00		7890.00					b	Y	Water Supply (Safety & Reliability) Act 2008 s163 (2)(c) AND Plumbing & Drainage Act s143 (2)(b)	s97 (2) (a)
Water Connection - 150mm Fire Service (Form 1 Compliance Permit required) Estimate required and upfront payment of the minimum fee to be paid prior to works commencing	220	3470.0110.0102		—12,000.00	Connection	9300.00		9300.00					b	Y	Water Supply (Safety & Reliability) Act 2008 s163 (2)(c) AND Plumbing & Drainage Act s143 (2)(b)	s97 (2) (a)
Fire Hydrant Connection	220	3470.0110.0102		—2,500.00	Connection	2500.00							b	Y	Water Supply (Safety & Reliability) Act 2008	s97 (2) (a)