

ORDINARY MEETING 7 JULY 2015	5.5
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ADDENDUM TO FEES AND CHARGES SCHEDULE 2015 - 2016

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RECOMMENDATIONS:

That Council adopts the fees and charges contained in the addendum to this report and the Fees and Charges Schedule 2015 – 2016 be updated accordingly.

EXECUTIVE SUMMARY:

This report identifies a number of fees and charges that were inadvertently omitted from the Fees and Charges Schedule adopted by Council at the Special Meeting held on 15 May 2015 and an additional new Domestic Mixed Waste fee.

BACKGROUND:

In conjunction with the preparation of the annual budget Council is required to adopt a schedule of fees and charges to be applied for each financial year. Should circumstances warrant, new fees can be introduced or fees amended throughout the year.

COMMENT:

Following the adoption of the 2015 – 2016 annual budget, staff were undertaking a quality assurance process of all related documentation and it was revealed that there were some omissions in the Fees and Charges Schedule 2015 – 2016 which was adopted by Council on 15 May 2015.

These fees and charges are detailed below and also contained in the addendum attached to this report. The fees and charges that were inadvertently omitted have been increased by the Council adopted index of 3.6% (subject to rounding to the nearest 5 cents) for the 2015/16 financial year. Additionally there is a new fee proposed for Domestic Mixed Waste and the reasons are detailed below.

1. Domestic Mixed Waste – DSC non-weighbridge Sites (treatable)

The introduction of this new fee is for reporting purposes for the Queensland waste data system and to identify volumes of waste recovered from our waste stream versus waste that goes to landfill.

The fee will be applicable primarily to residents who:

- do not hold a special refuse card; and
- hold a special refuse card but exceed the waste disposal limits attributable to the card holder. As per Council resolution 16 June 2015.

2. Commercial Mixed Waste DSC Killaloe Only (Dry Inert)

In the 2014/2015 Fees and Charges Schedule this fee is referred to as Construction and Demolition. The new fee description is for reporting purposes only. This fee was inadvertently omitted from the schedule adopted by Council on 15 May 2015.

3. Public Health

All the Public Health fees noted in the addendum to this report were omitted when collating the fees and charges schedule submitted to Council Meeting 15 May 2015.

4. Reconfiguration of a Lot (Preliminary Approval and Development Permits)

The Application fee was included in the original 2015/2016 Fees and Charges Schedule, however the fee for per Lot unit was an omission in the original schedule.

PROPOSAL:

The fees and charges contained in the attached addendum be adopted by Council and the Fees and Charges Schedule 2015 – 2016 be updated accordingly.

CORPORATE/OPERATIONAL PLAN, POLICY REFERENCE:

This report has been prepared in accordance with the Corporate Plan 2014 – 2019:

Theme 5 Governance Goal 2 – To demonstrate leadership in local government through sound, transparent, accountable and equitable decision making.

FINANCIAL/RESOURCE IMPLICATIONS:

The fees and charges contained in the addendum form part of Council's Fees and Charges Schedule and are an integral component of Council's revenue stream.

RISK MANAGEMENT IMPLICATIONS:

Obtaining appropriate fees and charges for services provided will assist Council in its long term objective of delivering balanced budgets and mitigate the risk of financial constraints restricting capacity on Council operations.

ATTACHMENTS:

Addendum to the Fees and Charges Schedule 2015 – 2016.

Addendum to the Fees and Charges Schedule 2015 – 2016.

Description of Fee, Charge, Penalty plus conditions	Deposit	Unit	2015/16 Rate including GST	Minimum	Cost Recovery Fee	Legislation & Section	LGA S97 Paragraph
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2.1.2 Domestic Mixed Waste – Douglas Shire Council non-weighbridge Site (Treatable)

Domestic Mixed Waste (treatable)		m ³	52.00		N		
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2.2.2 Commercial Mixed Waste Douglas Shire Council Killaloe Only (Dry Inert)

Commercial Mixed Waste (dry inert)		m ³	66.50		N		
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5.4 Public Health

Public Health (Infection Control for Personal Appearance Services) Act 2003

Plan approval for new higher risk premises		Application	381.05		Y	PHA2003	S97(2)(a)
New Licence Application Fee		Licence	327.40		Y	PHA2003	S97(2)(a)
Renewal of Licence		Licence	327.40		Y	PHA2003	S97(2)(a)
Amendment of License Fee		Licence	113.85		Y	PHA2003	S97(2)(a)
Transfer of Licence Fee		Licence	113.85		Y	PHA2003	S97(2)(a)
Application for a Replacement of Licence		Licence	44.05		Y	PHA2003	S97(2)(a)
Inspection Fee carried on at:							
A fixed premises		Inspection	381.05		Y	PHA2003	S97(2)(a)
A mobile premises		Inspection	381.05		Y	PHA2003	S97(2)(a)
Inspection Fee of a non-higher risk personal service		Inspection	225.45		Y	PHA2003	S97(2)(a)

7.2 Reconfiguration of a Lot

Reconfiguration of a lot - (Preliminary Approval and Development Permits) Calculate base application fee plus per lot rate. Includes Development Requiring a Compliance Check.		Lot	479.80		Y	SPA S.260 (1)(d)(i)	97(2)(a)
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