

<p>ORDINARY MEETING</p> <p>26 MAY 2015</p>	<p>5.5</p>
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ADDENDUM TO FEES AND CHARGES SCHEDULE 2015 - 2016

Darryl Crees – General Manager Corporate Services

RECOMMENDATIONS:

That Council adopts the fees and charges contained in the addendum to the Fees and Charges Schedule 2015 – 2016 and the Schedule be updated accordingly.

EXECUTIVE SUMMARY:

This report identifies a number of fees and charges that were inadvertently omitted from the Fees and Charges Schedule adopted by Council at the Special Meeting held on 15 May 2015.

BACKGROUND:

In conjunction with the preparation of the annual budget Council is required to adopt a schedule of fees and charges to be applied for each financial year. Should circumstances warrant, new fees can be introduced or fees amended throughout the year.

COMMENT:

Unfortunately when the Fees and Charges Schedule 2015 – 2016 was presented to Council for adoption a number of fees and charges were inadvertently omitted. These fees and charges are contained in the addendum attached to this report and consist of existing fees and charges that have been increased by the agreed 3.6% (subject to rounding to the nearest 5 cents) for the 2015/16 financial year.

PROPOSAL:

The fees and charges contained in the attached addendum be adopted by Council and the Fees and Charges Schedule 2015 – 2016 be updated accordingly.

CORPORATE/OPERATIONAL PLAN, POLICY REFERENCE:

This report has been prepared in accordance with the Corporate Plan 2014 – 2019:

Theme 5 Governance Goal 2 – To demonstrate leadership in local government through sound, transparent, accountable and equitable decision making.

FINANCIAL/RESOURCE IMPLICATIONS:

The fees and charges contained in the addendum form part of Council's Fees and Charges Schedule and are an integral component of Council's revenue stream.

RISK MANAGEMENT IMPLICATIONS:

Obtaining appropriate fees and charges for services provided will assist Council in its long term objective of delivering balanced budgets and mitigate the risk of financial constraints restricting capacity on Council operations.

ATTACHMENTS:

Attachment 1 - Addendum to the Fees and Charges Schedule 2015 – 2016.

Addendum to DOUGLAS SHIRE COUNCIL - Fees & Charges Schedule 2015 - 2016							
Description of Fee, Charge, Penalty plus conditions	Deposit	Unit	2015/16 Rate including GST	Minimum or Surcharge	Cost Recovery Fee (Y or N)	Legislation & Section	LGA S97 Paragraph
Development Assessment							
<u>Table 7 - Planning and Development Certificates and Searches</u>							
A) Planning & Development Certificates : Limited		Lot/Certificate	221.15		Y	SPA 2009	97(2)(a) & 97(2)(c)
B) Planning & Development Certificates : Limited within 2 days		Lot/Certificate	372.45		Y	SPA 2009	97(2)(a) & 97(2)(c)
C) Planning & Development Certificates : Standard		Lot/Certificate	746.00		Y	SPA 2009	97(2)(a) & 97(2)(c)
D) Planning & Development Certificates : Full		Lot/Certificate	1,501.60		Y	SPA 2009	97(2)(a) & 97(2)(c)
<u>Table 8 - Planning & Development Document Sales</u>							
A) Gazetted Planning Scheme - DSC Planning Scheme							
CD copy includes all text and maps		Each	48.35		Y	SPA 2009	97(2)(c)
Hard copy - includes text and maps		Set	630.05		Y	SPA 2009	97(2)(c)
B) Superseded Planning Schemes							
Superseded DSC Planning Scheme 2006 CD - Includes text and maps							
		Each	48.35		Y	SPA 2009	97(2)(c)
Superseded DSC Planning Scheme 1996 CD - Includes text and maps							
		Each	48.35		Y	SPA 2009	97(2)(c)
C) Copy of Planning Scheme Amendment - CD							
		Each	48.35		Y	SPA 2009	97(2)(c)
D) CD Copy of Application/Information							
		Each	12.90		Y	SPA 2009	97(2)(c)
E) Public Notification Signs							
First sign (No Charge)							
Each additional sign		Sign	49.45		N		
<u>Table 9 - Miscellaneous</u>							
A) Prelodgement Meeting							
			No Fee				
B) Prelodgement Enquiry (No Report to Council)							
			No Fee				
C) Prelodgement Enquiry (Report to Council)							
		Application	891.95		Y	SPA S.260 (1)(d)(i)	97(2)(c)
D) Letter of Enquiry (eg - to determine land use history, but not constituting a Planning Certificate)							
		Application	266.25		Y	SPA S.260 (1)(d)(i)	97(2)(c)
E) Minimum fee for any matter relating to a Planning Application and requiring a report to be placed before Council							
		Application	891.95		Y	SPA S.260 (1)(d)(i)	97(2)(a)
F) Infrastructure Agreement							
		Application	558.15		Y	SPA S.260 (1)(d)(i)	97(2)(a)
<u>Table 10 - Operational Works</u>							
A) Subdivisional Engineering Plans							
Checking of Operational Works including construction monitoring fee							
		Base fee	3,579.50		Y	SPA S.260 (1)(d)(i)	97(2)(e)
		per Lot	479.80		Y	SPA S.260 (1)(d)(i)	97(2)(e)
<i>Note: Fees apply to the total number of lots excluding park lots.</i>							