



DOUGLAS SHIRE COUNCIL

SPECIAL COUNCIL MEETING

AGENDA

Tuesday, 19 June 2018

ENSURING EXCELLENCE IN GOVERNANCE
ACCOUNTABLE AND TRANSPARENT DECISION-MAKING
ENGAGING, PLANNING, PARTNERING
CELEBRATING OUR COMMUNITIES

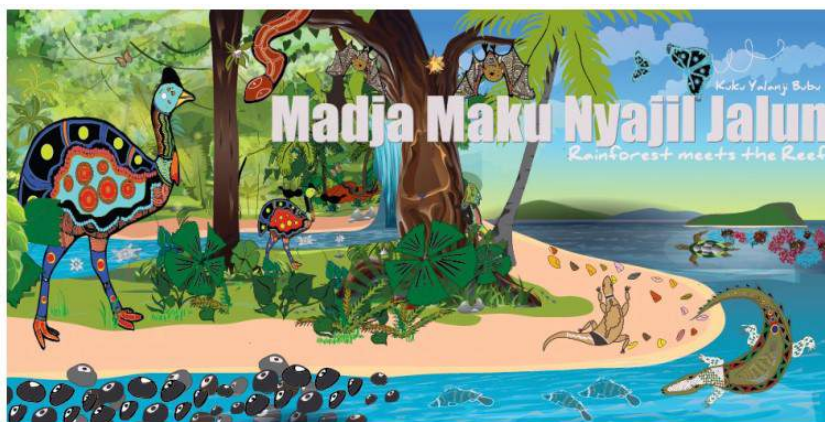
DOUGLAS
SHIRE COUNCIL

PLEASE NOTE:

Members of the Public are advised that recommendations to Council contained within this Agenda and decisions arising from the Council meeting can be subject to alteration.

Applicants and other interested parties should refrain from taking any action until such time as written advice is received confirming Council's decision with respect to any particular issue.

A copy of the confirmed minutes with the meeting resolutions will be available on Council's website www.douglas.qld.gov.au



Douglas Shire Council would like to show its appreciation by acknowledging local indigenous artists Lenice Schonenberger, Loreffa Pierce (Lenoy) and Ronald Bamboo for providing the cover artwork entitled "**Daintree Ferry**"



A **SPECIAL BUDGET MEETING** of the Douglas Shire Council will be held on **Tuesday, 19 June 2018 at 10.00a.m.** at the Council Chambers, 64-66 Front Street, Mossman, and the attendance of each Councillor is requested.

AGENDA

'ACKNOWLEDGEMENT OF COUNTRY'

'I would like to acknowledge the Kuku Yalanji people who are the Traditional Custodians of the Land. I would also like to pay respect to their Elders both past and present and extend that respect to other Indigenous Australians who are present'.

1. *Attendance and Apologies*
2. *Conflict of Interest*
3. *Agenda Items as Listed*

A handwritten signature in blue ink, consisting of a series of loops and a long horizontal stroke.

ACTING CHIEF EXECUTIVE OFFICER

DOUGLAS SHIRE COUNCIL
SPECIAL MEETING
TUESDAY, 19 JUNE 2018
10:00AM
TABLE OF CONTENTS

3.1.	OPERATIONAL PLAN 2018 - 2019	5
3.2.	DIFFERENTIAL GENERAL RATES 2018/2019	24
3.3.	MOWBRAY VALLEY RURAL FIRE BRIGADE - SPECIAL CHARGE 2018/2019 ..	34
3.4.	DAINTREE RURAL FIRE BRIGADE - SPECIAL CHARGE 2018/2019.....	36
3.5.	THORNTON PEAK RURAL FIRE BRIGADE - SPECIAL CHARGE 2018/2019.....	38
3.6.	WONGA RURAL FIRE BRIGADE - SPECIAL CHARGE 2018/2019	40
3.7.	BLOOMFIELD RIVER RURAL FIRE BRIGADE - SPECIAL CHARGE 2018/2019.	42
3.8.	REFUSE - SPECIAL CHARGE 2018/2019.....	44
3.9.	UTILITY CHARGES AND ASSOCIATED RATING MATTERS 2018/2019	47
3.10.	STATEMENT OF ESTIMATED FINANCIAL POSITION	55
3.11.	ANNUAL BUDGET 2018 - 2019	61