

# 2017-18 BUDGET SNAPSHOT

## KEY PROJECTS

- 1 DEGARRA (\$32,000)** - Maintenance to Zig Zag Track.
- 2 CAPE TRIBULATION (\$100,000)** - Kulki National Park intersection works.
- 3 DIWAN (\$180,000)** - Upgrade of Diwan Sound Shell and cricket club shed.
- 4 DAINTREE (\$40,000)** - Road line remarking north of Daintree Ferry.
- 5 DAINTREE GATEWAY (\$48,000)** - Installation of public toilet on north side of Daintree Ferry.
- 6 DAINTREE FERRY (\$140,000)** - Online ticketing, automated toll booths and boom gates.
- 7 UPPER DAINTREE (\$155,000)** - Two new culverts for Upper Daintree Road.
- 8 WONGA BEACH (\$120,000)** - Construction of reception for Wonga Beach Caravan Park.
- 9 NEWELL BEACH & SYNDICATE (\$115,000)** - Reseal of O'Donoghue & Newell Beach Roads.
- 10 FINLAYVALE (\$250,000)** - Phase 1 implementation of water supply security.
- 11 MOSSMAN (\$250,000)** - Mossman pool Master Plan, regROUT tiles and repairs.
- 12 MOSSMAN (\$50,000)** - George Davis Park renewal.
- 13 MOSSMAN & PORT DOUGLAS (\$100,000)** - Front & Macrossan Streetscape Master Plans.
- 14 MOSSMAN (\$330,000)** - New footpath for Jack St & replacement of William St footpath.
- 15 MOSSMAN GORGE (\$500,000)** - Upgrade of Rex Creek Intake.
- 16 KILLALOE & COW BAY (\$106,000)** - Transfer station upgrade & signage.
- 17 CRAIGLIE (\$8,400,000)** - Construction of new Port Douglas reservoir.
- 18 CRAIGLIE (\$60,000)** - Maintenance of Teamster's Park for RV parking.
- 19 PORT DOUGLAS (\$40,000)** - Four Mile Beach disability ramp construction.
- 20 PORT DOUGLAS (\$260,000)** - Extensions to Flagstaff Hill Walking Trail & flagstaff installation.
- 21 PORT DOUGLAS (\$600,000)** - Sewer relining project and pump upgrades.
- 22 PORT DOUGLAS WATERFRONT (\$155,000)** - Master Plan for Lot 96 & civil works.
- 23 OAK BEACH (\$10,000)** - Stage 1 of Oak Beach revegetation.
- 24 WANGETTI (\$25,000)** - Establishment of Wangetti Trail Working Group.

