

BUDGET 2021-22

CAPITAL BUDGET

\$16.04M

OPERATING BUDGET

\$50M



\$8.06M

ROADS, FOOTPATHS, BRIDGES, DRAINS



\$3.73M

WATER QUALITY & RETICULATION



\$776K

WASTEWATER & SEWERAGE



\$590K

WASTE & RECYCLING



\$550K

GARDENS & PARKS



\$524K

RATE SUBSIDIES & REBATES



\$400K

SPORTS & RECREATION

CAPITAL HIGHLIGHTS

ROADS, BRIDGES, FOOTPATHS, DRAINS

- \$2.5M Cooya to Mossman Cycleway
- \$1.0M Craiglie Residential Estate Trunk Infrastructure
- \$1.0M Warner Bridge Replacement
- \$800K Anichs Bridge Renewal
- \$300K Drainage Renewal Program
- \$600K Road Reseal Program
- \$450K Gravel Road Renewal Program

WATER QUALITY & RETICULATION

- \$800K Smart Water Meter Program
- \$750K Water Network Service Renewals
- \$550K Water Main Renewal
- \$450K Water Treatment Improvements
- \$150K Bulk Raw Water Storage Reservoir

WASTEWATER & SEWERAGE

- \$305K RTU & Switchboard Renewal
- \$150K Wastewater Network Renewal Program
- \$100K Odour Control Unit Renewal

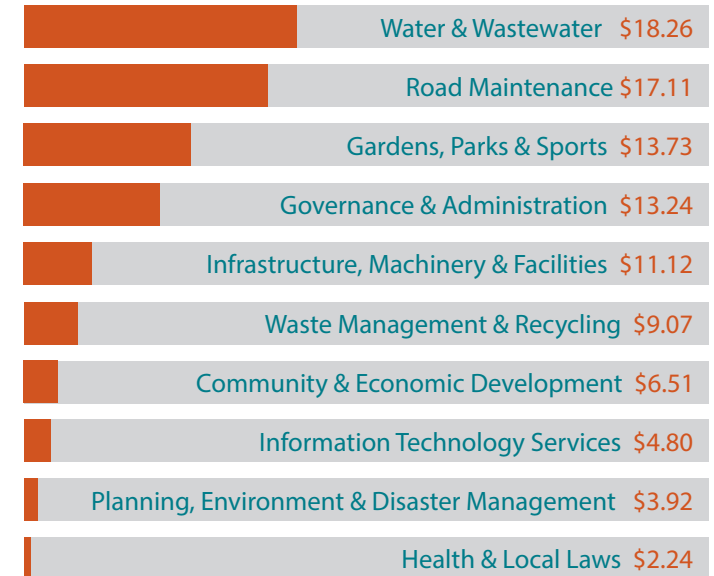
GARDENS, PARKS & SPORTS

- \$250K Sports Masterplan Implementation
- \$150K Mossman Pool & Caravan Park Design
- \$100K Rex Smeal Playground

OTHER HIGHLIGHTS

- \$350K Daintree Ferry Infrastructure - Stage 1
- \$100K Disability Infrastructure Upgrade
- \$80K Timber Bridge & Boardwalk Renewal Program
- \$75K Diwan Health Clinic Generator Compound
- \$30K Indigenous Signage Final Stage

HOW EVERY \$100 IN GENERAL RATES IS SPENT



DOWNLOAD THE ANNUAL BUDGET

The 2021-22 Annual Budget and Operational Plan are available for viewing and download via Council's website.